

City of Kyle, Texas
 Amendments to Proposed Budget for Fiscal Year 2020-2021
 Considered & Approved by City Council on August 25, 2020

Net Increase or (Decrease) in Fund Balance by Budget Amendment

	Motion by / Seconded by	Council Vote	Description of Budget Amendment	General Fund	Water Utility Fund	Wastewater Utility Fund	Storm Drainage Utility Fund	Other Funds	TOTAL
1.			Net Increase (Decrease) to Proposed Ending Fund Balance Resulting From Budget Amendments As Approved by City Council on 8-1-2020.	\$ (150,908)	\$ (25,175)	\$ (18,912)	\$ 228,589	\$ -	\$ 33,594
2.	CM Rizo / CM Villalobos	Approved 7-0	Amend the proposed budget to add back funding for a 2.0% merit pay for department heads which was eliminated by City Council as part of Budget Amendment #9 approved on 8-1-2020.	\$ (23,178)	\$ (4,238)	\$ (4,238)	\$ -	\$ -	\$ (31,654)
			Funding for the 2.0% merit pay for the department heads to be provided from the health insurance credit in the amount of \$37,000.06 received by the City of Kyle.	\$ 23,178	\$ 4,238	\$ 4,238	\$ -	\$ -	\$ 31,654
3.	CM Scheel / Mayor Mitchell	Approved 7-0	Amend the proposed budget to provide funding for a grant program to assist businesses located on the former Rebel Road to offset costs incurred due to the renaming of the road for address change purposes.	\$ (5,346)	\$ -	\$ -	\$ -	\$ -	\$ (5,346)
			Funding for the grant program will be provided from the remaining balance of the health insurance credit in the amount of \$37,000.06 received by the City of Kyle.	\$ 5,346					\$ 5,346
4.	CM Ellison / CM Rizo	Approved 7-0	Amend the proposed budget to authorize the addition of a new full-time unfunded Victims Services Coordinator position in the Police Department and direct staff to apply for a grant from the Department of Justice to fund the position. Staff is also directed to bring back a mid-year budget amendment for City Council's approval after the grant is awarded to the City and to include any matching funding required of the City for the Victim Services Coordinator position.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5.			Net Increase (Decrease) in Proposed Ending Fund Balance:	\$ (150,908)	\$ (25,175)	\$ (18,912)	\$ 228,589	\$ -	\$ 33,594