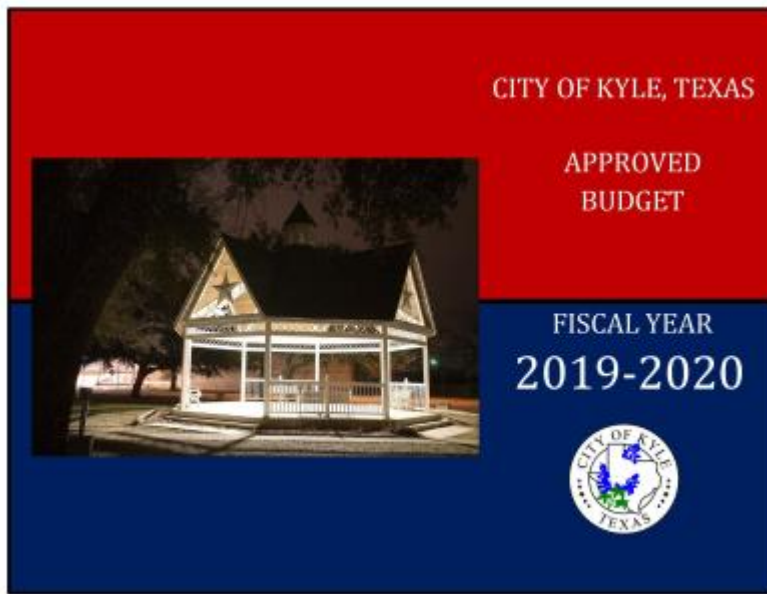


## Approved Budget FY 2019-2020



The approved budget for fiscal year 2019-2020, as amended by City Council, is a complete financial plan for all City funds, programs, services, operations, and capital improvement program (CIP) activities for the period covering October 1, 2019 through September 30, 2020. The approved budget for fiscal year 2019-2020 for all City expenditures totals approximately \$87.3 million and includes 256.0 full time equivalent positions. Of the total \$87.3 million approved budget, the City's General Fund budget for fiscal year 2019-2020 totals approximately \$26.3 million for operations and maintenance and approximately \$6.4 million in one-time transfers from the fund balance to pay for major capital improvement projects instead of issuing bond debt.

## Supporting Documents

- [Council Approved FY 2019-2020 Budget on 9/3/2019 9.86 MB](#)
- [Council Approved FY 2019-2020 Budget on 9/3/2019 \(GFOA\) 15.31 MB](#)
- [Budget - Amendments Approved for FY 2020 on 9-3-2019 108.15 KB](#)
- [Budget - Amendments Approved for FY 2020 on 8-20-2019 110.36 KB](#)
- [Budget - Amendments Approved for FY 2020 on 8-14-2019 115.12 KB](#)
- [Budget Notice #2 FY 2019-2020 8-7-2019 197.18 KB](#)
- [Budget - Presentation FY 2020 7-27-2019 1.25 MB](#)
- [City Manager's Proposed Budget for FY 2019-2020 7.35 MB](#)
- [Estimated Tax Rate Impact Analysis of PD HQ Facility Options Including CM's Options 6A & 6B 2.11 MB](#)
- [Budget Notice #1 FY 2019-2020 7-24-2019 283.97 KB](#)
- [Budget Worksession #2 5-30-2019 413.96 KB](#)
- [Budget Worksession #1 5-23-2019 477.21 KB](#)
- [Budget Calendar FY 2019-2020 246.52 KB](#)