

# **Budgets**

The City of Kyle Finance Department is committed to transparency, accountability, and sustainable fiscal stewardship in managing the City of Kyle's financial resources. This page serves as residents' central location for exploring current and past budgets, and staying informed about the budget development process for the upcoming fiscal year.

## **Current Budget (FY 2024–2025)**

Get a comprehensive look at the City of Kyle's financial roadmap for the current fiscal year. The Operating Budget outlines the City's priorities, revenue sources, and planned expenditures, while the 5-Year Capital Improvements Plan highlights key infrastructure and facility investments shaping Kyle's future.

- [View Operating Budget for Fiscal Year 2024–2025](#)
- [View 5-Year Capital Improvements Plan for Fiscal Years 2024-28](#)

## **Developing the FY 2025–2026 Budget (*In Progress*)**

The City is actively working on the budget for Fiscal Year 2025–2026. Learn about the process, important dates, and how you can stay involved.

## **Past Operating Budgets**

- [FY 2023-2024](#)
- [FY 2022-2023](#)
- [FY 2021-2022](#)
- [FY 2020-2021](#)
- [FY 2019-2020](#)
- [FY 2018-2019](#)
- [FY 2017-2018](#)
- [FY 2016-2017](#)
- [FY 2015-2016](#)
- [FY 2014-2015](#)
- [FY 2013-2014](#)
- [FY 2012-2013](#)
- [FY 2011-2012](#)
- [FY 2010-2011](#)
- [FY 2009-2010](#)
- [FY 2008-2009](#)
- [FY 2007-2008](#)
- [FY 2006-2007](#)

## **Past Capital Improvements Plan (CIP) Budgets**

- [5-Year Capital Improvements Plan for Fiscal Years 2023-27](#)
- [5-Year Capital Improvements Plan for Fiscal Years 2022-26](#)
- [5-Year Capital Improvements Plan for Fiscal Years 2021-25](#)
- [5-Year Capital Improvements Plan for Fiscal Years 2020-24](#)
- [5-Year Capital Improvements Plan for Fiscal Years 2019-23](#)
- [5-Year Capital Improvements Plan for Fiscal Years 2018-22](#)
- [5-Year Capital Improvements Plan for Fiscal Years 2017-21](#)
- [5-Year Capital Improvements Plan for Fiscal Years 2016-20](#)
- [5-Year Capital Improvements Plan for Fiscal Years 2015-19](#)
- [5-Year Capital Improvements Plan for Fiscal Years 2011-15](#)
- [5-Year Capital Improvements Plan for Fiscal Years 2009-13](#)