



CITY OF KYLE, TX

2025-2026 ANNUAL ACTION PLAN



Introduction

City of Kyle entered HUD's Entitlement Program in September 2023 to be able to receive annual grants, on a formula basis, for the purpose(s) of carrying out a wide range of community development activities directed toward neighborhood revitalization, economic development, and providing improved community facilities and services.

Entitlement communities must develop annual Action Plans for the five-year period of the Consolidated Plan Fiscal Years (FY) 2024 to 2028. This is the second Annual Action Plan, for FY 2025, i.e., year two of five, which serves as the City's official application to HUD for the following federal resources:

- Community Development Block Grants (CDBG) – CDBG is a flexible grant that can be used for housing, neighborhood revitalization, workforce and economic development, community and nonprofit facilities, infrastructure, and public services in low-moderate income communities. The City anticipates \$277,869 in CDBG funds for the second year of the Consolidated Plan period.

Purpose of the Consolidated Plan and Annual Action Plan:

As a recipient of federal grant funds, HUD requires the City of Kyle to produce a Consolidated Plan every five years and an Annual Action Plan every year. These documents serve as the application for funding for the following federal entitlement programs that help low-income individuals and families:

- Community Development Block Grant (CDBG)

Summary of the objectives and outcomes identified in the Plan Needs Assessment:

During the development of the Consolidated Plan, the City of Kyle Needs Assessment revealed several priority needs. The priority needs that will be addressed by the City over the 2024-2028 plan period consist of:

- ☐ Construct sidewalks, natural trails, and multi-modal trails
- ☐ New Construction or reconstruction of roads
- ☐ Infrastructure Improvements – drinking water lines
- ☐ Increase Access to Grocery Stores
- ☐ Lower Land Costs
- ☐ Infrastructure Improvements – sewer water lines
- ☐ Street Lighting
- ☐ Parks and Playgrounds
- ☐ Downtown Revitalization
- ☐ Senior Center, Library, Recreation Center(s)

Evaluation of Past Performance

The City of Kyle CDBG Program identified priorities and needs during the 2024-2028 Consolidated Planning Process, which is utilized in identifying projects to be funded. The City of Kyle CDBG program is currently utilizing funds allocated to the project that is in line with current priorities. The City is nearing the bidding and award of the sidewalk from the 2024 Action Plan.

The City anticipates the execution of construction for the sidewalks by August 31, 2025, to meet the required timeliness ratio for 2024

Highest Priority for 2025:

CONSTRUCT SEWER LINES AND CONNECTION OF FIRST TIME SERVICE TO LOW TO MODERATE INCOME PERSON: During the reporting year, construction of sewer lines will occur in an older LMI neighborhood along Quail Ridge Drive, a looped road off E. Post Road within the City. Total Linear Feet (LF) is based on placement of the sewer lines in the right-of-way through the area. The city will design that section of Quail Ridge Drive to the amount of funds available for the project. The City anticipates that the 2025 funds will complete a portion of the loop and will require additional funding cycles to complete the entire loop. This will be first-time sewer service for this neighborhood and will require services lines, connections to homes and destruction and fill of the existing septic tanks for the LMI residents.

City of Kyle CDBG Sewer Location FY2025		
Location Name(s)	Length (LF)	
Quail Ridge Loop- 8" Sewer Line	8,192.30	(see note below)
Service Lines/connections- LMI houses	100	(See note below)
Demolition/fill of septic tanks	20%	(see note below)
General Administration/Environmental	20%	
Engineering	20%	

The length of sewer line included in the table above is the entire distance of Quail Ridge Drive (looping street). Engineering will be required for design to identify the length of line that can be constructed with this project funding. The number of houses/beneficiaries to be served will be identified with design.

Summary of the citizen participation process and consultation process

For the Development of the Consolidated Plan (FY 2024-2028), the City of Kyle published a public notice in the Hays Free Press newspaper on Wednesday June 14, 2023, announcing that the public review and comment period for the Citizen Participation Plan (CPP) that was developed to adhere to 24 CFR Part 91, pertaining to the Consolidated Submission for Community Planning and Development Programs and 91.105 Citizen Participation Plan for Local Governments was open until July 14, 2023; the notice was published in English and Spanish. The city also posted the notice on the "Community Development Block Grant" page of their website. No comments were received. The City Council approved the adoption of the CPP on July 18, 2023 (Resolution No. 1384).

The City of Kyle posted a notice on the "Community Development Block Grant" page of their website announcing the Community Needs Assessment Survey on September 12, 2023. The survey was active from September 12, 2023 to October 16, 2023; citizens and consultation groups were able to complete it on-line or via hard copy by visiting the City of Kyle's Planning Department at 100 W. Center Street, from 8am to 5pm, Monday to Friday. Consulting agencies and stakeholders identified early in the Consolidated Planning process, along with city employees, were emailed a link to the survey and flyers with details about the survey on September 12 and 13, 2023. The City reached out to Kyle Housing Authority to obtain public housing data and the Texas Homeless Network to obtain Point In Time Count data and data on homeless facilities and services. The survey was also emailed to City of Kyle Operation Emergency Management staff and local broadband providers. The survey and flyers were available in English and Spanish. Comments received are included in multiple sections of the 2024-2028 Five Year Consolidated Plan.

The survey was also advertised on the City's Facebook page, e-mailed to multiple agencies and contacts.

A total of 354 surveys were submitted online from September 12, 2023 to October 16, 2023.

The City made the Proposed Consolidated Plan available for public comment, in English and Spanish, on its website from April 1, 2024 to April 30, 2024. They also published a notice, in English and Spanish, in the Hays Free Press on April 3, 2024 to further notify citizens about the public comment period. Three comments were received during this period. All comments were contained substantive information that was incorporated into the Completed Consolidated Plan. All comments received are attached to this version of the Consolidated Plan.

The City held an in-person Community workshop on April 22, 2024 at the NAME from 6pm to 8pm to provide the public the opportunity to focus on the S-M-A-R-T Goals in the Strategic Plan and Annual Action Plan sections of the Proposed Consolidated Plan. Bi-lingual notices about the workshop were posted to the City's website, in City Hall and in the local library at least 72-hours before the event. No members of the public attended the workshop.

The City made the Completed Consolidated Plan available for public comment, in English and Spanish, on its website from May 10, 2024 to June 10, 2024. They also published a notice, in English and Spanish, in the Hays Free Press on May 8, 2024 to further notify citizens about the public comment period. All comments received during this period will be incorporated into and attached to the Final Consolidated Plan that will be presented to City Council mid-June 2024.

For the 2025 Action Plan, the City held a public hearing on June 24, 2025 to receive public comment on the proposed Action Plan. The public notice was published in the Kyle Newspaper on June 4, 2025, in English and Spanish. The notice was posted in public places and to the City's social media sites. The notice was also delivered via email/phone or fax to 52 interested organizations (consultation agencies) representing the Housing Authority, Employers, Local Health Agencies, Hospitals, Child Care Providers, Disability Services, Homeless Services, Elder Care Services, Business and Civic Leaders and Social Services.

Summary of public comments for 2025 Action Plan

One Citizen representing KASZ (Kyle Area Senior Zone) and also the Chair of the Kyle Parks and Recreation Board, requested that the CDBG funds become available for non-profits and other eligible organizations. Two other people were in attendance but did not speak.

Summary

Summary from citizen participation section of plan.

The CDBG citizen participation plan indicates that all federal regulations regarding public comment periods and participation will be followed by the City of Kyle CDBG Office. The CDBG Office encourages the public to review documents concerning the CDBG program and provide feedback when desired and needed. Representatives of interested parties, city council members and other stakeholders were notified of funding, and information was posted on the City of Kyle web site at www.cityofkyle.com. Notification was also posted in the local newspapers. Notices were published in both English and Spanish. A public hearing was held on June 24, 2025 regarding the CDBG program and potential projects.

Project funding to be considered for approval on August 5, 2025, by the City Council.

The FY25 Annual Action Plan was made available for public comment July 2, 2025-August 5, 2025, on the City's website and at the City Hall in the CDBG office. An announcement of the comment period was published in the local newspapers and on the City website. The final document, along with any additional public comments, will be presented to the City Council on August 5, 2025.

The CDBG office will broaden outreach via City social media in future funding years. The City of Kyle's Annual Action Plan has been developed with community input and reflects the needs of the City.

Summary of Comment or Views not Accepted and the Reasons for Not Accepting Them

All comments received are considered and accepted. The City, as the program grows, anticipates the inclusion of a program to allow non-profits to receive funding through an application process.

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for the administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for the administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	City of Kyle	City of Kyle – Planning Department

Table 1 – Responsible Agencies

Narrative

The Planning Department manages the City's HUD grant portfolio and develops the Annual Action Plan and five-year Consolidated Plan. The office works to ensure that the City of Kyle, an entitlement community, maximizes the use of its HUD funding to provide decent, safe, and affordable housing, a suitable living environment, and expanded economic opportunities for its citizens. The Kyle City Council will award funding to qualified subrecipient agencies and city departments to conduct the activities outlined in this plan.

Consolidated Plan Public Contact Information

Public concerns, issues, or comments regarding the 2024-2028 Consolidated Plan are to be directed to:

Kaela Sharp, Senior Planner 100
W. Center Street
Kyle, Texas 78640
CDBG@cityofkyle.com
(512) 262-3959

PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

Introduction

The City of Kyle conducted consultation with the nonprofit leaders, social services, elected officials, city staff (including Office of Emergency Management “OEM”), homeless service providers, business and civic leaders, fair housing advocates, and the public in the preparation of this plan. The City also reached out to broadband providers as required. The Planning Department staff hosted a Needs Assessment Community Survey via the web and hard copies to be completed at their office, before the development of the plan, and followed-up the survey with in-person Needs Assessment Community Workshop. A Proposed Consolidated Plan, including the Needs Assessment, Market Analysis, Strategic Plan and second Annual Action Plan was made available for public review/comment in July 2, 2025. The city-approved Completed second Annual Action Plan, will be submitted to HUD before or on August 8, 2025.

The public outreach and workshops are summarized in the Citizen Participation (PR-15) section of this plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(l)).

The overall success of the programs offered in the City of Kyle relies on the communication and concerted efforts among service providers. The city connects individuals and families in crisis with local resources to improve outcomes of the families. The Planning Development Department meets with various service providers throughout the program year to identify needs, set priorities, plan resources, and mobilize solutions to the city's most pressing needs.

- Ascension Seton Hospital
- Police Department mental health officers
- Coordination with Hays County
- Kyle Housing Authority as needed
- Interest from low-income housing developers
- City issued RFP for increased access to mental health services for residents under the age of 18, in January 2024

The City does not have a large homeless population and currently does not have many resources in place to assist this population. The City continues to explore a coordinated intake and assessment under the Police Department, but this program has not yet begun.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

In its efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness, City of Kyle invited the 41 entities, that offer related services and could therefore address corresponding plan sections, in the following table to participate in the 30-day on-line Needs Assessment Community Survey in September 2023, both in-person community workshops, and review of all drafts and the final version of the Consolidated Plan and first annual Action Plan.

The City of Kyle, as part of Hays County, is a member of the Texas Balance of State Continuum of Care (CoC) administered by the Texas Homeless Network. The City Police Department supported the Hays County Homeless Coalition (HCHC) for the 2024 Point-in-Time Count that was taken on January 25. This support qualifies as a contribution by the City of Kyle to this year's Count which is a Continuum of Care activity that the Homeless Coalition of Hays County facilitates with Texas Homeless Network's direction. The City's Police Department also coordinates with Hays County and Hill Country Mental Health and Developmental Disabilities Centers.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS.

Allocating ESG Funds for Eligible Activities

The City of Kyle is not an ESG fund recipient.

Developing the Performance Standards and Outcomes for Activities Funded Under ESG The City of Kyle is not an ESG fund recipient.

Developing Funding Policies and Procedures for the Administration of HMIS

The City of Kyle is not an ESG fund recipient and therefore development of funding policies and procedures for the administration of HMIS is not applicable.

The City of Kyle included the Texas Homeless Network in its invitations to the 30-day on-line Needs Assessment Community Survey, both community workshops and review all draft(s) and the final version of the Consolidated Plan and first Annual Action Plan.

Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies, and other entities.

Representatives from the broad community, social service agencies, businesses, housing agencies, community development corporations, non-profit organizations and other government agencies were invited to take the online Needs Assessment survey that took place from September 12, 2023 to October 16, 2023. They were also invited to the two community workshops and to review Proposed and the completed versions of the Consolidated Plan and first Annual Action Plan.

Agency/Group/ Organization Type	Agency/Group/ Organization	Section of Plan Addressed by Consultation	How Consulted
Public Housing Authority	Kyle Public Housing Authority	MA-40 Barriers to affordable housing, ask them to confirm data in IDIS for NA-35 Public Housing Needs Fair Housing, "Housing Need Assessment, Public Housing Needs, Homeless Needs - Families w/ children, Homelessness Needs - anti-poverty strategy Homelessness Needs - Veterans, NA- 45 Non Homeless Special Needs [elderly, frail, persons w/	The agency was consulted via email to obtain the Public Housing data needed to complete tables in sections NA-35 and MA-25, the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.

		mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence]	
Employment	CoK Economic Development	Market Analysis, Housing needs, Non-housing Community Development Strategy, Anti-poverty strategy	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Employment	Workforce Solutions of Hays Co.	Housing Need Assessment, Homeless Needs - Families w/ children, anti-poverty strategy Homelessness Needs - Veterans, NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence]	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Public Health and Safety	CoK Police Department	Homeless Needs - Chronically Homeless, Homeless Needs - Families w/ children, Homelessness Needs - Unaccompanied Youth, Homelessness Strategy, Anti-poverty strategy	CoK Police Department was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Public Health and Safety	Kyle Fire Dept.- main station	Homeless needs- Chronically Homeless, Homeless Needs - Families w/ children, Homelessness Needs - Unaccompanied Youth	Kyle Fire Dept. main station was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.

Local Health Agency	Hays Co Health Dept.	Market Analysis, Homeless Needs - chronically homeless, Homeless Needs - Families with children, Homelessness Needs - Veterans, Homelessness Needs - Unaccompanied Youth, Homelessness Strategy, Anti-poverty	The Hays Co. Health Dept. was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
		Strategy, Lead-based paint strategy	
Hospital/Healthcare	Total Men's Primary Care	Homelessness Needs - Veterans, NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Hospital/Healthcare	CommuniCare Health Care Center	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.

Hospital/Healthcare	Baylor Scott & White Clinic	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The clinic was consulted via phone and email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Hospital/Healthcare	Harbor Health	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Hospital/Healthcare	Ascension Seton Hays Hospital	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The hospital was consulted via phone and email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Child Care	Action Behavior Services	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.

		[public facilities, public improvement, public services]	
Child Care #13	BlueSpring Autism pediatrics	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Homeless services	TX Balance of State (BoS CoC) for Homelessness in Hays Co Local Homeless Coalition (LHC)	TX Balance of State (BoS CoC) for Homelessness in Hays Co Local Homeless Coalition (LHC)	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. Agency also supplied Hays Co PIT 2024 and HIC 2024 data. The agency was notified of the public hearing for the 2025 Action Plan.
Homeless services	Southside Community Center	Homeless Needs - Chronically Homeless, Homeless Needs - Families w/ children, Homeless Needs - Veterans, Homelessness Strategy, Anti-poverty strategy	The center was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.

Elder Care and/or Senior Services	Kyle Area Senior Zone (KASZ)	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The organization was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Elder Care and/or Senior Services #17	The Philomena	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Elder Care and/or Senior Services	New Haven Assisted Living and Memory Care	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.

Elder Care and/or Senior Services	Warm Springs (PAM Health) Rehab Hospital	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The hospital was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Elder Care and/or Senior Services	Legend Oaks Rehab & Health care	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The facility was consulted via phone and email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Elder Care and/or Senior Services	Choice Living Community	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Elder Care and/or Senior Services	Capital AAA (Area Agency on Aging)	NA-45 Non Homeless Special Needs [elderly, frail, persons w/ mental/physical disabilities, addiction, HIV/AIDS persons and their families, domestic violence] and NA-50 NonHousing Community Development Needs [public facilities, public improvement, public services]	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.

Business and Civic Leaders	Kyle Area Chamber of Commerce	Market Analysis, Housing Need Assessment, Non-housing community development strategy	The chamber was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Business and Civic Leaders	San Marcos Regional Airport	Market Analysis, Economic Development	The airport was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Business and Civic Leaders	Greater San Marcos Partnership (GSMP)	Market Analysis, Housing Need Assessment, Non-housing community development strategy	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as 2024 well as the Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Business and Civic Leaders	Rotary Club of Kyle	Public Housing Needs, Housing Need Assessment, Non-homeless Special needs, Homelessness Needs - Veterans	The club was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community
			Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Business and Civic Leaders	Hays Latinos United	Non-homeless Special Needs, non-housing community development strategy	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.

Business and Civic Leaders	Kyle VFW 12058	– Housing Need Assessment, Non-homeless Special needs, Homelessness Needs - Veterans	The VFW was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Business and Civic Leaders	AMVETS Central Texas Post 115	Housing Need Assessment, Non-homeless Special needs, Homelessness Needs - Veterans	The Post was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Business and Civic Leaders	Pedernales Electric Cooperative	Market Analysis, Housing Need Assessment, Non-homeless Special needs, Non-housing Community Development Strategy	The agency was consulted via email about the CDBG-funded Consolidated Plan as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Business and Civic Leaders	Austin Community College – Hays Campus	Market Analysis, Housing Need Assessment, Non-homeless Special needs	The campus was consulted via phone and email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Business and Civic Leaders	Business and Civic Leaders Capital Area Rural Transportation Systems (CARTS)	Market Analysis, Housing Need Assessment, Non-homeless Special needs	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Business and Civic Leaders	Community Transit “Uber Kyle”	Non-homeless Special needs, Non-housing Community Development Strategy	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as

			well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Social Services	Kyle Mobile Pantry (Central Texas Food Bank)	Housing need assessment, Public housing needs, Homeless Needs - families w/ children, Anti-poverty strategy	The agency was consulted via email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Social Services	Kyle WIC Offices	Housing need assessment, Public housing needs, Homeless Needs - families w/ children, Anti-poverty strategy	The office was consulted via phone and email by leaving a message on their website about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Social Services	Hays Caldwell Women's Center	Homeless Needs - families w/children, Housing need assessment, Public housing needs, Homelessness - Unaccompanied Youth, Homeless Needs - families w/ children, Anti-poverty strategy	The agency was consulted via phone and email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Social Services	Dept. of Children & Families - CPS	Housing need assessment, Public housing needs, Homelessness - Unaccompanied Youth, Homeless Needs - families w/ children, Anti-poverty strategy	The agency was consulted via phone and email about the Needs Assessment community on-line survey and Needs Assessment Community Workshop, as well as the 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.

Broadband Internet Service Providers	ATT	broadband needs of housing occupied by low- and moderate-income households including the need for broadband wiring and for connection to the broadband service in the household units and the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction per 24 CFR 91.210	Provider was consulted via email about the Needs Assessment community on-line survey and the f 2024 Community Workshop. The agency was notified of the public hearing for the 2025 Action Plan.
Broadband Internet Service Providers	Spectrum	broadband needs of housing occupied by low- and moderate-income households including the need for broadband wiring and for connection to the broadband service in the household units and the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction per 24 CFR 91.210	Organization was phoned as they had no email address to share to send the community needs survey. The chat agent on the reach.com site was unable to provide an email address to submit survey. Information about the Consolidated Plan was not able to be emailed. The agency was notified of the public hearing for the 2025 Action Plan.
Emergency Management Agency	Hays County Emergency Management	Commencing with consolidated plans submitted on or after January 1, 2018, consultation must include agencies whose primary responsibilities include the management of flood prone areas, public land or water resources, and emergency management agencies 24 CFR 91.300 (b)(3)(v)	The agency was consulted via email about the Needs Assessment community survey, as well as the 2024 Community Workshop The agency was notified of the public hearing for the 2025 Action Plan.

Emergency Management Agency	City of Kyle Emergency Management Coordinator	Commencing with consolidated plans submitted on or after January 1, 2018, consultation must include agencies whose primary responsibilities include the management of flood prone areas, public land or water resources, and emergency management agencies 24 CFR 91.300 (b)(3)(v)	The agency was consulted via email about the Needs Assessment community survey, as well as the 2024 Community Workshop The agency was notified of the public hearing for the 2025 Action Plan.
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Table 2 Agencies, groups, organizations who participated.

Identify any Agency Types not consulted and provide a rationale for not consulting

The City phoned Spectrum Broadband Services as there was no email address on their website to use to send the community needs survey. The chat agent on the reach.com site was unable to provide an email address to forward notice of public hearing; therefore information about the Action Plan was not able to be emailed. The City did not otherwise knowingly or purposefully exclude any agency type or agency during this process in the preparation of this Consolidated Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Kyle 2030 Consolidated Plan	City of Kyle	The Consolidated Plan addresses the public improvement and infrastructure needs in the City of Kyle.

Table 2 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City of Kyle will continue to partner with local government agencies and groups to ensure complete implementation of the Consolidated Plan and collaboratively address community needs. Kyle Housing Authority and Texas Homeless Network provided data used to prepare and inform this first Consolidated Plan.

PR-15 CITIZEN PARTICIPATION**Summary of the citizen participation process/efforts made to broaden citizen participation**

The CDBG citizen participation plan indicates that all federal regulations regarding public comment periods and participation will be followed by the City of Kyle CDBG Office. The CDBG Office encourages the public to review documents concerning the CDBG program and provide feedback when desired and needed. the City held a public hearing on June 24, 2025 to receive public comment on the proposed Action Plan. The public notice was published in the Kyle Newspaper on June 4, 2025, in English and Spanish. The notice was posted in public places and to the City's social media sites. The notice was also delivered via email/phone or fax to 52 interested organizations (consultation agencies) representing the Housing Authority, Employers, Local Health Agencies, Hospitals, Child Care Providers, Disability Services, Homeless Services, Elder Care Services, Business and Civic Leaders and Social Services.

One Citizen representing KASZ (Kyle Area Senior Zone) and also the Chair of the Kyle Parks and Recreation Board, requested that the CDBG funds become available for non-profits and other eligible organizations. Two other people were in attendance but did not speak. The City of Kyle published a public notice in the Hays Free Press newspaper on Wednesday July 2, 2025 announcing that the public review and comment period for the Citizen Participation Plan (CPP) that was developed to adhere to 24 CFR Part 91, pertaining to the Consolidated Submission for Community Planning and Development Programs and 91.105 Citizen Participation Plan for Local Governments was open until August 5, 2025; the notice was published in English and Spanish. The city also posted the notice on the "Community Development Block Grant" page of their website. No comments were received.

The City of Kyle compiled a citizen/consultation agency/stakeholder contact list and used that list to conduct significant consultation with the nonprofit leaders, social services, elected officials, city staff, homeless service providers, business and civic leaders, fair housing advocates, and the public in the preparation of this plan. They posted a notice on the “Community Development Block Grant” page of their website announcing the Community Needs Assessment Survey on September 12, 2023. The survey was active from September 12, 2023 to October 12, 2023; citizens and consultation groups were able to complete it on-line or via hard copy by visiting the City of Kyle’s Planning Department at 100 W. Center St., from 8am to 5pm, Monday to Friday. Consulting agencies and stakeholders identified early in the Consolidated Planning process, along with city employees, were emailed a link to the survey and flyers with details about the survey on September 12 and 13, 2023. The survey was also emailed to city OEM staff and local broadband providers. The survey and flyers were available in English and Spanish. Comments received are included in multiple sections of the 2024-2028 Five Year Consolidated Plan.

The Proposed Action Plan for FY 2025 was available for public comment, in-hard copy and on-line, from July 2025 to August 5, 2025. All comments received have been incorporated into the Action Plan to be presented to the City Council on August 5, 2025. The Final Action Plan 2025 plan will be submitted to HUD on or August 8, 2025.

Actions to Improve Participation

When feasible, the City will engage in the following actions to increase public participation:

- Provide ADA accessibility for all persons with disabilities and provide interpretation for limited English proficiency clientele.
- Analyze the impact of Action Plan program activities on neighborhood residents, particularly low and moderate-income persons.
- Meet with the community to inform them about the City’s priorities, project eligibility, the program planning process, project selection and funding, and the project implementation process.
- Routinely update and manage contact distribution list

SP-05 OVERVIEW

Strategic Plan Overview

The Strategic Plan provided below identifies priority needs and geographic focus areas for community development and housing efforts in the City of Kyle for the next five years. This Plan will identify the city's market conditions, available resources, and the plan to monitor performance and compliance for the HUD program for which it receives funds. The priorities identified are based on the information received from needs assessment community survey, market analysis, community workshops, stakeholder and public comments. The City of Kyle is anticipating \$277,869 in federal funds for the second year of this 5-year Consolidated Plan period. The City of Kyle Planning Development Department will procure a third-party administration firm to administer these grant funds. The Planning Department will partner with city departments, nonprofit partners, developers, community housing development organizations, and the local housing authority to expend these funds on eligible activities that address the strategic priorities listed in this Plan.

The Planning Department provides education, information, recommendation, and leadership to citizens of Kyle so they can enjoy a quality of life enriched by choices in housing, efficient use of public infrastructure, distinctive community character, and a robust civic life. The Planning Department is committed to proactive, community-based planning founded on public participation, and to the building of livable, sustainable communities.

The city will concentrate CDBG spending on constructing first time sewer service in the Quail Ridge Drive neighborhood, an LMI area of the City.

The city currently has two Census Block groups that are classified as low/moderate income. These tracts were defined by the U.S. Department of Housing and Urban Development (HUD) as low/moderate-income and are shown on the map and in the table below, and also on the figure in Appendix F.

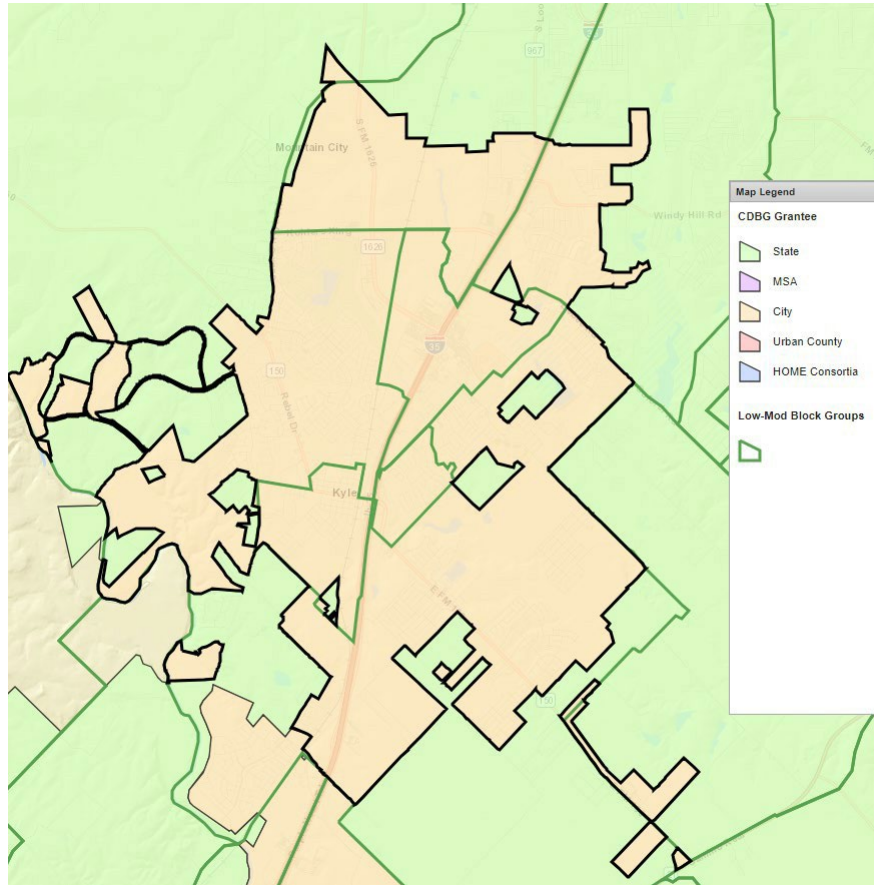
Tract	Block Group	Low/Mod%	Tract	Block Group	Low/Mod%	Tract	Block Group	Low/Mod%
109.02	3	55.64%	109.05	3	73.54%	109.06	3	81.46%
109.10	2	67.62%	109.10	4	53.56%			

Table 45: Low-Mod Census Tracts – HUD Published FY2021 LMISD data

SP-10 GEOGRAPHIC PRIORITIES – 91.215(A)(1)

Geographic Area

The City of Kyle is an urban area that relies on widely accepted data such as American Community Survey (ACS), HUD low and moderate-income summary data, and Federal Financial Institutions Examinations Council (FFIEC) data to determine areas throughout the community with concentrations of low and moderate-income communities. Program resources are allocated city-wide, including low-mod areas, which often coincide with areas of minority concentration. Over the next five years, the City intends to utilize CDBG funds in areas where 51% or more of residents have low or moderate household incomes) are shown in the map below:



General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The City of Kyle receives CDBG funds from the U.S. Department of Housing and Urban Development to address the needs in the community. One of the top needs identified during the Needs Assessment process was repair and/or construct infrastructure- sewer and/or water and was not exclusive to any specific geographic area within the City. The city will use year two funds to install sewer service in the Quail Ridge Drive neighborhood an LMI area of the City.

SP-25 PRIORITY NEEDS - 91.215(A) (2)

Through the Consolidated Planning process, the City has evaluated needs and assessed the market to determine gaps in services and needs in the community. Through the evaluation and findings of other studies focused on community development along with the needs and concerns established throughout the public participation process, a priority need has been identified to guide the use of community development funds throughout the next five years. For Year Two, the city anticipates using CDBG funding for first time sewer service based on the severity of need for the identified neighborhood.S

P-30 INFLUENCE OF MARKET CONDITIONS – 91.215 (B)

Kyle is not a recipient of HUD HOME funds.

Available data reflects that there is a strong need for housing affordable to households earning less than 30% of the median income, and practical options are needed to ensure the availability of accessible units for the elderly and people with physical disabilities. Rent has increased by 43.03 % from 2016-2022, 125 units are avail to 30% HAMFI (HUD Area Median Family Income), HUD's 2024 Fair Market Rate shows more 3 Bedroom (BR) and 4 BR housing is available than 2 BR housing, which may not be affordable by young families with only one child.

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant-Based Rental Assistance (TBRA)	Not applicable as City of Kyle is not a recipient of HUD HOME funds.
TBRA for Non-Homeless Special Needs	Not applicable as City of Kyle is not a recipient of HUD HOME funds.
New Unit Production	As the cost of housing increases, it becomes unaffordable for residents below a certain income level. Constructing KHA has no plans to add more units in Kyle. Results from the city's FY2024 housing study will be used to determine if the need for affordable new units could be met through the use of vacant or deteriorating structures.
Rehabilitation	The market characteristics influencing this priority include the age and condition of the existing housing stock without the income to support the rehabilitation of units. Vulnerable populations such as elderly, disabled, low-income, and special needs families often live on fixed incomes that are not sufficient to cover unexpected housing repairs.

Acquisition, including preservation	Results from the city's FY2024 housing study will be used to determine the if any vacant or deteriorating structures exist and if they would be suitable for conversion to affordable housing units. 2022 ACS data (table 34) reported 604 vacant units in Kyle.
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Table 47 – Influence of Market Conditions

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SP-35 ANTICIPATED RESOURCES - 91.215(A) (4), 91.220(C) (1, 2)

Introduction The anticipated budget for FY 2024-2025 is as follows: CDBG (\$212,780). The City of Kyle anticipates the receipt of (\$0) in program income for the CDBG program.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1 in Dollars (\$)				Available Remainder of ConPlan	Narrative Description
			Annual Allocation:	Program Income:	Prior Year Resources:	Total:		
CDBG	Public-Federal	<ul style="list-style-type: none">- Administration & Planning- Public Improvements	\$277,869	\$ 0	N/A	\$277,869	\$0	CDBG funds will be used for administration, and public improvements The City intends to utilize CDBG funds in areas where 51% or more of residents have low or moderate household incomes.

Table 48 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

The City will continue to look for other sources of funding that are consistent with the goals of the 2024-2028 Consolidated Plan by working with community partners and non-profit organizations to encourage leveraging of available funding sources and strengthen capacity building. CDBG entitlement funds have no matching requirement.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No needs were identified in the plan that would require use of publicly owned land or property located within the city.

The city is preparing to conduct a city-wide vacant residential lots study which could be used for the purpose of planning projects and future CDBG funding years.

SP-45 GOALS SUMMARY – 91.215(A) (4)**Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Improvement Construct Infrastructure-sewer	2025	2028	Non-Housing Community Development	Kyle, TX	Public Improvements	CDBG:\$277,869	GOI #23 - OTHER

Table 51 – Goals Summary

Goal Descriptions

1	Goal Name	Public Improvement - Construct Infrastructure- Water and/or Sewer
	Goal Description	Construction of first time sewer in the Quail Ridge Drive LMI neighborhood. The groups to benefit include low-income, moderate income, large families, families with children and elderly. The City will be sure to follow federal procurement guidelines when bidding this work.

AP-50 GEOGRAPHIC DISTRIBUTION – 91.220(F)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed revised

According to the HUD CPD Mapper data, certain areas of the City have high concentrations of low-income residents. Census Tracts and block groups with populations of 51% or more of low and moderate income persons but less 70% include:

109.10 (BG 4) 53.56%, 109.02 (BG3) 55.64%, 109.10 (BG 2) 67.62%

The following census tracts and block groups represent areas in which 70% or more of the residents are of low and moderate incomes:

109.05 (BG3) 73.54% and 109.06 (BG 3) 81.46%

In terms of race, the majority of the population east of I-35 is considered an area of minority concentration as 47.80 to 71.50% of the population is of Hispanic origin, while only 51.7% of the city as a whole is of Hispanic origin (census.gov quick facts Kyle Texas population estimates July 2023; see also MA-50). In FY24, Kyle will use CDBG monies to construct first-time sewer improvements in the Quail Ridge Drive neighborhood. This neighborhood sits east of I-35.

The map provided in SP-10 shows the low and moderate income block groups and a map in the appendices shows all Census tracts in Kyle. Year two's public improvement project will take place in a low and moderate income area.

Rationale for the priorities for allocating investments geographically

The rationale for allocation priorities of investments by geography is to match area(s) that are 51% or more LMI, such as areas east of I-35. Distribution of funds will be such that all CDBG target areas receive some benefit and/or improvement through the duration of this Consolidated Plan.

AP-55 AFFORDABLE HOUSING – 91.220(G)

Introduction

The Action Plan, per 24 C.F.R. §§ 91.220(g), 91.320(g), 91.420, must specify goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing within the program year

As there are only 21 public housing units available, with a 10-year stay period and a 22-person waitlist, the number of units are not sufficient to provide affordable housing to these groups.

Average housing cost burden is 30% of one's annual income. The marketing analysis shows that median income is \$85,199 and median rent is \$1,572 per month (\$18,864 per yr), which is 22.14% of a person's income. However, if someone is earning only 30% of the median income, \$25,559 and they pay \$18,864 per year in rent, they would be left with \$6,695 to cover the remainder of cost of living expenses, e.g., utilities, groceries, etc.

The Housing Affordability Table 29 in MA-15 shows 125 rental units were units available to households earning below 30% of the city's HUD Area Median Family Income (HAMFI).

The community identified Affordable Housing as priority need #5 of their top 10 priority needs. The city may be able to address affordable housing needs in future years as its capacity network is expanded and additional CDBG funds are available. The anticipated available funding for year one, \$212,780.00, is not enough to begin to adequately address affordable housing in FY 2024.

The City of Kyle is not a recipient of HOME funding, therefore Tables 56 and 57 below are not applicable.

One Year Goals for the Number of Households to be Supported	
Homeless	
Non-Homeless	
Special-Needs	
Total	NA

Table 56 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	
The Production of New Units	
Rehab of Existing Units	
Acquisition of Existing Units	
Total	NA

Table 57 - One Year Goals for Affordable Housing by Support Type

AP-60 PUBLIC HOUSING – 91.220(H)

Introduction

The City of Kyle's population is served by the Kyle Housing Authority (KHA). How it determines annual actions and the services it provides to residents are detailed below and in other sections of this Plan.

Actions planned during the next year to address the needs to public housing

Kyle Housing Authority's (KHA) mission is to serve the diverse housing needs of families within its jurisdiction by:

- Ensuring equal opportunity in housing.
- Promoting self-sufficiency and asset development of families and individuals.
- Improving the resident quality of life and economic viability.

KHA's annual actions are determined by an annual budget.

KHA will continue to regularly address unit and building maintenance repairs through monthly inspections and communication with residents. Needs are addressed as the budget allows.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

KHA will continue to regularly address unit and building maintenance repairs. Any item(s) that cannot be repaired are replaced as necessary. Residents are instructed and encouraged to maintain proper care of all appliances and equipment. Energy savings appliances and materials are purchased when replacements are necessary.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HUD-assisted properties are inspected by qualified inspectors to make sure they are decent, safe, and sanitary. HUD's Real Estate Assessment Center (REAC) sets the inspection standards and oversees inspections.

REAC inspections help ensure affordable housing communities are safe and up to code. The inspections are conducted by contracted inspectors and involve a thorough assessment of the property's site, building exteriors, building systems, common areas, and units. The results of the inspection are given an overall score between zero and 100, with anything above a 60 being considered a passing score. Lower scored properties are inspected more frequently, while higher scored properties are inspected less frequently. The score also determines how often the property will be inspected in the future. Properties may also be given a letter ("a", "b", or "c") to indicate the presence of any health and safety deficiencies. Inspectors are required to point out any issues that may negatively affect the score, and owners have 24 hours to address any life-threatening problems. If an owner has an issue with the final score, they may submit a written appeal with evidence.

The KHA was designated as "troubled" by HUD in 2018 when it received an average inspection score of 58C. In 2022, its average inspection score improved to 91B and it is no longer designated as "troubled" by HUD. See also MA-25 Table 36.

AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES – 91.220(I)

Introduction

The City will not be a recipient of HOME or ESG funds from HUD.

AP-85 OTHER ACTIONS – 91.220(K)

Introduction:

The City of Kyle plans the actions and strategies described below in order to address underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

Actions taking place to address these obstacles include working with local colleges and universities and other job training and educational institutions to better prepare residents to enter the workforce.

Actions planned to foster and maintain affordable housing

City of Kyle is not a recipient of HUD HOME funding. The city is conducting a housing study in FY 2024 to compliment this first Consolidated Plan and further determine the city's housing needs. Information from the study could be used to foster and maintain affordable housing in subsequent years.

Actions planned to reduce lead-based paint hazards

The majority of city's housing stock (85%) was constructed in 2000 or later, which was after the EPA's January 1, 1978 lead-based paint ban for residential use. Per 2013-2017 CHAS data there are 3,25 housing units built before 1980 with children present (see Table 33), which may or may not have lead-based paint. The city will conduct a housing study in FY 2024 to compliment this first Consolidated Plan and further determine the city's housing needs. Information from the study could be used to confirm the current number of units built before 1980 with children present and confirm if lead-based paint is present.

Depending upon the type of activity being funded, the CDBG program allows grant funds to be used to assist with the cost of lead-based paint removal and abatement activities.

Under the EPA rules, workers must follow lead-safe work practice standards to reduce potential exposure to occupants from dangerous levels of lead resulting from renovation and repair activities. As of April 2010, federal law requires contractors to be certified, and homeowners have also been required to sign a pre-renovation disclosure form. TX 2015 Minimum Construction Standards for Lead-Based Paint require compliance with EPA's Renovation, Repair, and Painting Final Rule found at 40 CFR 745. All homes built prior to 1978 should receive a lead-based paint inspection by a qualified inspector, prior to creation of the Rehabilitation scope of work. Inspection results must be appropriately disclosed to the homeowner and TDHCA. A Clearance inspection must be conducted after work is completed on any homes, or part of a home, that has tested positive for lead.

Actions planned to reduce the number of poverty-level families.

According to the U.S. Census Bureau Quick Facts, 7.3% of people in Kyle lived in poverty in 2022, compared to 14% for the state of Texas in 2022.

In an effort to reduce the incidence of poverty in Kyle, the City will implement the following efforts during FY 2024-2025:

1. Implement a public improvement project in an LMI area that serve to attract and maintain property and home values.
2. Support initiatives that help further local educational objectives.
3. Utilize minority small business contractors as deemed possible in the award of all infrastructure and housing construction and rehabilitation contracts.
4. Adhere with the Section 3 requirements of the CDBG program

Actions planned to develop institutional structure

The City of Kyle is in the process of expanding its network of service providers that will be able to assist with implementing this plan. The city anticipates engaging nonprofits, private sector developers, community-based development organizations, and the Kyle housing authority. Additionally, the City employs staff to administer the CDBG grants program. This allows both the city and the service providers to become subject matter experts to maximize both the efficiency and effectiveness of the program

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Kyle is in the process of expanding its network of service providers, to also include private housing and social service agencies, that will be able to assist with implementing this plan. The city anticipates engaging nonprofits, private sector developers, community-based development organizations, Workforce solutions and/or Gary Job Corps, and the Kyle housing authority. Additionally, the City employs staff to administer the CDBG grants program. This will allow the city to act as liaison between these groups and connect them for a common cause; enhancing coordination between public and private housing and social services agencies.

Discussion:

The City of Kyle endeavors to build and refine its strategies to address underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between housing and social service agencies. By developing greater collaboration, the City will create increased opportunities for those in need.

AP-90 PROGRAM SPECIFIC REQUIREMENTS – 91.220(L)(1,2,4)

Introduction:

The project planned with all CDBG funds expected to be available during the FY2024 is identified in the Project Table in AP-35. The City will not receive any program income.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
Total Program Income	\$0

Other CDBG Requirements

1. The amount of urgent need activities	\$0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A period of one year will be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.	100.00%
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