

City of Kyle, Texas
 Amendments to Proposed Budget for Fiscal Year 2019-2020
 Considered & Approved by City Council on August 20, 2019

Motion by/ Seconded by	Description of Budget Amendment	General Fund	Water/ Wastewater Utility Fund	Stormwater/ Drainage Utility Fund	Other Funds	TOTAL
1.	Net Increase (Decrease) in Proposed Ending Fund Balance Resulting From Amendments to the Proposed Budget As Approved by City Council on 8-14-2019.	\$ (338,472)			\$ 265,965	\$ (72,507)
2.	CM Scheel / Mayor Mitchell Amend the proposed budget to change the funding source for the replacement of the City's Christmas Tree from the General Fund to the Park Development Fund.	\$ 30,000			\$ (30,000)	\$ -
3.	Mayor Mitchell / CM Rizo Amend the proposed budget to remove total funding proposed for the Downtown Development Study.	\$ 50,000				\$ 50,000
4.	Mayor Mitchell / CM Koch Amend the proposed budget to add a new full-time Management Analyst position in the Office of the City Manager and to provide funding for a maximum amount of \$80,000.00 to cover compensation, fringe benefits, and all support costs associated with this new position.	\$ (80,000)				\$ (80,000)
						\$ -
5.	Net Increase (Decrease) in Proposed Ending Fund Balance:	\$ (338,472)	\$ -	\$ -	\$ 235,965	\$ (102,507)