



City of Kyle, Texas
Budget Development Timeline
Fiscal Year 2021-2022 Operating & CIP Budgets
Updated as of 4-1-2021

Saturday, April 17, 2021 & Sunday, April 18, 2021	City Council Visioning Workshop
Monday, April 19, 2021	Based on City Council's Visioning Workshop, City Manager Shares Goals, Expectations, & Budget Guidelines with the Department Directors
Monday, April 26, 2021	Deadline for Department Directors to submit new budget requirements for positions, support costs, CIP, vehicles, and equipment in preparation for Council Budget Worksession #1 on May 1, 2021
Friday, April 30, 2021	Chief Appraiser (HaysCAD) Provides Certified Preliminary Estimates for Property Valuations to City
Saturday, May 1, 2021 (Special Called City Council Meeting)	Council Budget Worksession #1 City Manager & Department Directors Present " <u>New</u> " Budget Needs (O&M and CIP) to City Council. City Council Provides Feedback, Project Priorities, & Direction to City Manager for the Development of the City's FY 2021-2022 Proposed Operating & CIP Budgets
Friday, May 28, 2021	Deadline for Department Directors to submit proposed FY 2021-2022 line item budgets for Council Budget Worksession #2 on June 26, 2021.
Wednesday, June 7, 2021 thru Friday, June 9, 2021	Department Directors Meet With City Manager to Review and Finalize CYEs, Proposed Line Item Budgets, CIP Spending Plan, and Revenue Projections
Saturday, June 26, 2021 (Special Called City Council Meeting)	Council Budget Worksession #2 City Manager & Department Directors Present " <u>Preliminary</u> " Proposed Operating and CIP Budgets to City Council City Council Provides Feedback & Direction to City Manager for Final Changes to the City's Proposed Budget for FY 2021-2022
Sunday, July 25, 2021	Deadline for Chief Appraiser (HaysCAD) to Provide Certified Property Tax Valuations to City
Wednesday, July 28, 2021	City Manager Sends Proposed Line Item Budget and CIP Spending Plan to City Council
Saturday, July 31, 2021 (Special Called City Council Meeting)	Budget Worksession #3 City Manager Presents Proposed Budget for FY 2021-2022 to City Council
Tuesday, August 17, 2021 (Regular City Council Meeting)	Budget Worksession #4 Public Hearing - Budget & Tax Rate 1st Reading: Budget Ordinance 1st Reading: Property Tax Rate Ordinance
Wednesday, August 25, 2021 (Special Called City Council Meeting)	Budget Worksession #5 Public Hearing - Budget & Tax Rate 2nd Reading: Budget Ordinance 2nd Reading: Property Tax Rate Ordinance