

**City of Kyle, Texas**  
**Rates, Fees, and Charges Schedule**  
**Approved Fiscal Year 2019-20 Budget**

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
<b>Admin/General Revenue</b>						
<b>General Administration Fees</b>						
	Admin	Notary Fees Eliminated Effective October 1, 2017				
	Admin	Acknowledgements & Proofs	\$0.00	\$0.00	\$0.00	0%
	Admin	Certified Copies	\$0.00	\$0.00	\$0.00	0%
	Admin	Oaths and Affirmations	\$0.00	\$0.00	\$0.00	0%
	Admin	All other notarial acts not listed	\$0.00	\$0.00	\$0.00	0%
	Admin	*Exception to notary fee for PD and Court activity				
	General	Returned Check Fee (per check)	\$38.06	\$38.06	\$0.00	0%
	General	Black & White Copies (per side of 8 1/2 x 11)	\$0.15	\$0.15	\$0.00	0%
	General	Color Copies (per side of 8 1/2 x 11)	\$0.65	\$0.65	\$0.00	0%
	General	Newspaper Publication Fee	\$190.21	\$190.21	\$0.00	0%
	General	Electronic Payment Processing Fee (per transaction)	\$2.50	\$2.50	\$0.00	0%
	General	For all Community Development transactions, an additional fee will be added based on the transaction total	2%	2%	\$0.00	0%
<b>Chapter 11. Businesses</b>						
11-99(2)	General	Release of a sealed coin-operated machine	\$15.75	\$15.75	\$0.00	0%
11-131(d)	General	Pool halls license (per table)	\$15.75	\$15.75	\$0.00	0%
<b>Art. IX - Taxicabs</b>						
11-311(a)	General	Taxicabs - Operating permit (maximum of five years)				
	General	First year	\$63.42	\$63.42	\$0.00	0%
	General	Additional years	\$31.71	\$31.71	\$0.00	0%
	General	New permit or expansion of number of taxicabs (per year)	\$63.42	\$63.42	\$0.00	0%
11-314	General	Taxicabs - Replacement permit	\$26.25	\$26.25	\$0.00	0%
<b>Water &amp; Sewer Impact Fees</b>						
50-259	General	Water & Sewer Impact Fees				
	General	Schedule of Water Impact Fees Per LUE*				
	General	*Refer to Table below for LUE determination				
	General	Current water impact fee would apply to vacant tracts platted prior to 6-20-1987				
	General	Current water impact fee would apply to any net increase in impact fee LUE on prior-assessed land.				
	General	Approved Plat Dates From 6-21-1987 to 6-27-1990	\$1,500.00	\$1,500.00	\$0.00	0%
	General	Approved Plat Dates From 6-28-1990 to 2-17-1997	\$841.00	\$841.00	\$0.00	0%
	General	Approved Plat Dates From 2-18-1997 to 4-16-2001	\$1,320.00	\$1,320.00	\$0.00	0%
	General	Approved Plat Dates From 4-17-2001 to 3-3-2008	\$1,100.00	\$1,100.00	\$0.00	0%
	General	Approved Plat Dates From 3-4-2008 to 1-16-2017	\$2,115.00	\$2,115.00	\$0.00	0%
	General	Approved Plat Dates From 1-17-2017 to present	\$3,535.00	\$3,535.00	\$0.00	0%
	General	Schedule of Sewer Impact Fees Per LUE*				
	General	*Refer to Table below for LUE determination				
	General	Current sewer impact fee would apply to vacant tracts platted prior to 6-20-1987				
	General	Current sewer impact fee would apply to any net increase in impact fee LUE on prior-assessed land.				
	General	Approved Plat Dates From 6-21-1987 to 6-27-1990	\$1,500.00	\$1,500.00	\$0.00	0%
	General	Approved Plat Dates From 6-28-1990 to 2-17-1997	\$1,062.00	\$1,062.00	\$0.00	0%
	General	Approved Plat Dates From 2-18-1997 to 4-16-2001	\$1,132.00	\$1,132.00	\$0.00	0%
	General	Approved Plat Dates From 4-17-2001 to 3-3-2008	\$1,613.00	\$1,613.00	\$0.00	0%
	General	Approved Plat Dates From 3-4-2008 to 1-16-2017	\$2,216.00	\$2,216.00	\$0.00	0%
	General	Approved Plat Dates From 1-17-2017 to present	\$2,826.00	\$2,826.00	\$0.00	0%
	General	<b>LUE Determination Table</b>				
	General	Estimated Maximum Expected Flow Rate (gpm)	Displacement & Multi-jet SR11 & PMM	Compound C702. Table 1.	Turbine C701. Table 2. OMNI C2 & WR*	Living Unit Equivalents (LUEs)
	General	10	5/8" x 3/4"			1
	General	15	3/4"			1.5
	General	25	1"			2.5
	General	50	1.5"			5
	General	80	2"	2"	1.5"	8
	General	100			2"	10
	General	160		3"		16
	General	240			3"	24
	General	250		4"		25
	General	420			4"	42
	General	500		6"		50
	General	800		8"		80
	General	920			6"	92
	General	1600			8" *	160
	General	* The WR turbine meter is for 8" size only and does not have low flow accuracy capability.				

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
<b>Building Revenue</b>						
<b>Chapter 8. Building Regulations</b>						
<b>Art. IV - Building permit fee components</b>						
8-99	Bldg	Valuation of the work is \$500.00 or less, but one or more inspections are required because work includes structural alterations, mechanical system, etc.	\$50.72	\$50.72	\$0.00	0%
	Bldg	Per required inspection	\$57.05	\$57.05	\$0.00	0%
8-100	Bldg	Base permit fees				
	Bldg	Single-family residential (in square feet)				
	Bldg	900 or less	\$154.92	\$154.92	\$0.00	0%
	Bldg	901--1,200	\$263.38	\$263.38	\$0.00	0%
	Bldg	1,201--1,500	\$356.32	\$356.32	\$0.00	0%
	Bldg	1,501--2,000	\$449.27	\$449.27	\$0.00	0%
	Bldg	2,001--2,500	\$635.18	\$635.18	\$0.00	0%
	Bldg	2,501--3,000	\$914.11	\$914.11	\$0.00	0%
	Bldg	3,001+	\$1,006.98	\$1,006.98	\$0.00	0%
	Bldg	Per each additional 1,000 square feet or fraction	\$79.24	\$79.24	\$0.00	0%
	Bldg	Base permit fees				
	Bldg	Commercial and multifamily (in square feet)				
	Bldg	100 or less	\$148.18	\$148.18	\$0.00	0%
	Bldg	101--500	\$218.71	\$218.71	\$0.00	0%
	Bldg	501--1,000	\$271.20	\$271.20	\$0.00	0%
	Bldg	1,001--1,500	\$375.10	\$375.10	\$0.00	0%
	Bldg	1,501--2,000	\$473.51	\$473.51	\$0.00	0%
	Bldg	2,001--2,500	\$551.44	\$551.44	\$0.00	0%
	Bldg	2,501--3,000	\$612.94	\$612.94	\$0.00	0%
	Bldg	3,001--3,500	\$674.46	\$674.46	\$0.00	0%
	Bldg	3,501--4,000	\$735.96	\$735.96	\$0.00	0%
	Bldg	4,001--4,500	\$797.47	\$797.47	\$0.00	0%
	Bldg	4,501--5,000	\$858.97	\$858.97	\$0.00	0%
	Bldg	5,001--8,000	\$1,228.06	\$1,228.06	\$0.00	0%
	Bldg	8,001--11,000	\$1,870.51	\$1,870.51	\$0.00	0%
	Bldg	11,001--14,000	\$3,059.74	\$3,059.74	\$0.00	0%
	Bldg	14,001--17,000	\$3,428.80	\$3,428.80	\$0.00	0%
	Bldg	17,001--20,000	\$3,797.88	\$3,797.88	\$0.00	0%
	Bldg	20,001--25,000	\$4,686.37	\$4,686.37	\$0.00	0%
	Bldg	25,001--30,000	\$5,301.49	\$5,301.49	\$0.00	0%
	Bldg	30,001--35,000	\$5,914.71	\$5,914.71	\$0.00	0%
	Bldg	35,001+	\$5,914.71	\$5,914.71	\$0.00	0%
	Bldg	Per each additional 1,000 square feet or fraction	\$152.15	\$152.15	\$0.00	0%
8-101	Bldg	Cost to review such plans				
	Bldg	Residential percentage of base fee	25%	25%	\$0.00	0%
	Bldg	Multifamily & Commercial percentage of base fee plus rate/hour for hours worked	25% plus \$107.78/hour	25% plus \$107.78/hour	\$0.00	0%
8-102	Bldg	Inspection fees (multiplied by the minimum number of inspections required pursuant to codes)				
	Bldg	Single-family dwelling	\$57.05	\$57.05	\$0.00	0%
	Bldg	Multi-family and commercial	\$69.73	\$69.73	\$0.00	0%
	Bldg	Inspection fee for testing of lead and no direct connection between public drink	\$57.05	\$57.05	\$0.00	0%
	Bldg	Reinspections				
	Bldg	Single-family dwellings	\$63.42	\$185.00	\$121.58	191.7%
	Bldg	Multifamily and commercial	\$76.07	\$222.00	\$145.93	191.8%
	Bldg	For each inspection requested out of sequence	\$57.07	\$57.07	\$0.00	0%
8-103	Bldg	Other building permit fees				
	Bldg	Moving structures (plus police escort fee)	\$126.79	\$126.79	\$0.00	0%
	Bldg	Demolition permits	\$57.05	\$57.05	\$0.00	0%
	Bldg	For each required demolition inspection	\$57.05	\$57.05	\$0.00	0%
	Bldg	Manufactured or mobile home (if not installed by a registered retailer or installer)/Job Trailer	\$57.05	\$57.05	\$0.00	0%
	Bldg	Per required inspection	\$57.05	\$57.05	\$0.00	0%
	Bldg	Swimming pools and spas (construction or installation)	\$126.79	\$126.79	\$0.00	0%
	Bldg	For each required pool/spa inspection	\$57.05	\$57.05	\$0.00	0%
	Bldg	Irrigation and backflow prevention assembly	\$63.39	\$63.39	\$0.00	0%
	Bldg	For each required inspection	\$50.72	\$50.72	\$0.00	0%
	Bldg	Certain structures with roof	\$63.39	\$63.39	\$0.00	0%
	Bldg	Per each required inspection	\$57.05	\$57.05	\$0.00	0%
	Bldg	(Construction of porches, patios, decks, carports, storage sheds, etc., under roof and not otherwise permitted )				
	Bldg	Remodeling and alterations	\$50.72	\$50.72	\$0.00	0%
	Bldg	(Structural alterations, repairs, and remodeling on all structures, including shell buildings and mobile or manufactured homes, for which a permit is not otherwise required if less than 200 sq. ft.)				
	Bldg	Single-family residential per required inspection	\$57.05	\$57.05	\$0.00	0%
	Bldg	Multifamily and commercial per required inspection	\$69.73	\$69.73	\$0.00	0%

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	Bldg Bldg	Certificate of occupancy fee (If vacant or unused for one year, an inspection will be performed to determine the requirements to bring the building or other structure into compliance with current city ordinances and life, safety and health codes for the intended)				
	Bldg	Single-family residential	\$82.41	\$82.41	\$0.00	0%
	Bldg	Multifamily, commercial or industrial	\$95.09	\$95.09	\$0.00	0%
	Bldg	Required inspection time (per hour; one-hour minimum)	\$82.41	\$82.41	\$0.00	0%
8-105	Bldg	Existing buildings and structures				
	Bldg	Single-family	\$57.05	\$57.05	\$0.00	0%
	Bldg	Multifamily and commercial	\$95.09	\$95.09	\$0.00	0%
8-106	Bldg	Construction in extraterritorial jurisdiction (ETJ)				
	Bldg	Residential (minimum)	\$44.38	\$44.38	\$0.00	0%
	Bldg	Per inspection required	\$57.05	\$57.05	\$0.00	0%
	Bldg	Commercial Plumbing	\$57.05	\$57.05	\$0.00	0%
	Bldg	Multifamily and commercial per inspection	\$69.73	\$69.73	\$0.00	0%
	Bldg	Food/Beverage Establishment				
	Bldg	(Food Service, retail food, food processing plant or	1 to 5 (\$126.79)	1 to 5 (\$126.79)	\$0.00	0%
	Bldg	warehouse) Permit valid from Oct 01 to Sept 30	6 to 19 (\$190.21)	6 to 19 (\$190.21)	\$0.00	0%
	Bldg		20 plus (\$317.00)	20 plus (\$317.00)	\$0.00	0%
	Bldg	Expired permit late fee	\$63.39	\$63.39	\$0.00	0%
	Bldg	Building administrative fees	\$63.39	\$63.39	\$0.00	0%
	Bldg	Holiday/Weekend Inspection - Commercial Base Fee	\$73.05	\$73.05	\$0.00	0%
	Bldg	Holiday/Weekend Inspection - Residential Base Fee	\$59.77	\$59.77	\$0.00	0%
	Bldg	Holiday/Weekend Inspection - Hourly Rate for Commercial and Residential (One Hour Minimum)	\$45.55	\$45.55	\$0.00	0%
	Bldg	Wireless Network Provider ROW Fees Ord. No. 958				
		Application Fee - for up to 5 network nodes addressed in the same application	\$500.00	\$500.00	\$0.00	0%
	Bldg	Additional Node in same Application	\$250.00	\$250.00	\$0.00	0%
	Bldg	Fee for each Support pole in Application	\$1000.00	\$1000.00	\$0.00	0%
	Bldg	Annual Fee per operation node in public ROW	\$250.00 per year	\$250.00 per year	\$0.00	0%
	Bldg	Annual Service Pole Attachment Fee	\$20.00 per year	\$20.00 per year	\$0.00	0%
	Bldg	Natural Gas Transmission/Hazardous Pipeline Fees				
	Bldg	Pipeline Permit Application Fee		\$2,500.00	\$2500.00	100%
	Bldg	Pipeline Right-of-Way Review & Inspection Fee		5% total construction cost within public ROW or public utility easement	\$0.00	100%
	Bldg	Pipeline Right-of-Way Annual Use Fee		\$1.80 x number of linear feet of public ROW occupied, subsequent fees due each anniversary of permit	\$0.00	100%
	Bldg	Pipeline Information Reporting Fee		\$500.00 due by June 30th	\$500.00	100%
<b>* Fire Department Pass through Fees</b>						
	Bldg	<b>Plan Review &amp; Initial Inspections</b>				
	Bldg	New Shell Building Plan	\$150.00	\$150.00	\$0.00	0%
	Bldg	New Building Plan, New Tenant Finish-Out	\$150.00 + \$0.10 per sq. ft.	\$150.00 + \$0.10 per sq. ft.	\$0.00	0%
	Bldg	Building Plan - Remodel of existing tenant space	\$150.00	\$150.00	\$0.00	0%
	Bldg	Administrative Fee	\$63.39	\$63.39	\$0.00	0%
	Bldg	<b>Fire Alarm Systems</b>				
	Bldg	200 or fewer devices	\$200.00	\$200.00	\$0.00	0%
	Bldg	201 or greater devices	\$200.00 + \$0.50 per device over 200 devices	\$200.00 + \$0.50 per device over 200 devices	\$0.00	0%
	Bldg	Administrative Fee	\$63.39	\$63.39	\$0.00	0%
	Bldg	<b>Fire Sprinkler Automatic Systems:</b>				
	Bldg	Less than 6,001 sq. ft.	\$500.00	\$500.00	\$0.00	0%
	Bldg	6,001 to 12,000 sq. ft.	\$600.00	\$600.00	\$0.00	0%
	Bldg	Greater than 12,000 sq. ft.	\$600.00 + \$0.01 per sq. ft. over 12,000 (max \$800.00)	\$600.00 + \$0.01 per sq. ft. over 12,000 (max \$800.00)	\$0.00	0%
	Bldg	Automatic Fire Sprinkler System-Remodel	\$150.00	\$150.00	\$0.00	0%
	Bldg	Standpipe Systems	\$300.00 1st System, \$150 ea. additional systems	\$300.00 1st System, \$150 ea. additional systems	\$0.00	0%
	Bldg	Administrative Fee	\$63.39	\$63.39	\$0.00	0%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
	<b>Bldg</b>	<b>Fire Re-Inspection /Tests</b>				
	<b>Bldg</b>	First System Re-Test	\$50.00	\$50.00	\$0.00	0%
	<b>Bldg</b>	Second System Re-Test	\$100.00	\$100.00	\$0.00	0%
	<b>Bldg</b>	Third System Re-Test	\$150.00	\$150.00	\$0.00	0%
	<b>Bldg</b>	Home Foster Care/Adoption	EXEMPT	EXEMPT	\$0.00	0%
	<b>Bldg</b>	<b>Other Fire Related Inspections</b>				
	<b>Bldg</b>	Above/Underground Storage Tanks	\$200.00	\$200.00	\$0.00	0%
	<b>Bldg</b>	Access Gates	\$100.00	\$100.00	\$0.00	0%
	<b>Bldg</b>	Alternative Fire Suppression Systems (Paint/Spray Booths)	\$150.00	\$150.00	\$0.00	0%
	<b>Bldg</b>	Change of Occupancy Use	\$50.00	\$50.00	\$0.00	0%
	<b>Bldg</b>	Commercial Propane Installations	\$250.00	\$250.00	\$0.00	0%
	<b>Bldg</b>	Daycare Annual Inspection	\$75.00	\$75.00	\$0.00	0%
	<b>Bldg</b>	Healthcare/Assisted Living	\$45.00 + \$15.00 per additional building	\$45.00 + \$15.00 per additional building	\$0.00	0%
	<b>Bldg</b>	Hospitals/Licensed Clinics	\$75.00	\$75.00	\$0.00	0%
	<b>Bldg</b>	Hydrant Flow Test	\$100.00	\$100.00	\$0.00	0%
	<b>Bldg</b>	Kitchen Vent Hood Suppression System	\$150.00	\$150.00	\$0.00	0%
	<b>Bldg</b>	Administrative Fee	\$63.39	\$63.39	\$0.00	0%
<b>Art. V - Mobile homes, manufactured homes and parks</b>						
<b>8-151</b>	<b>Bldg</b>	Construction of a permanent residential and/or commercial structure in any mobile home park	\$209.20	\$209.20	\$0.00	0%
	<b>Bldg</b>	Plus per space amount	\$12.68	\$12.68	\$0.00	0%
<b>8-152</b>	<b>Bldg</b>	Mobile home owner's inspection certificate for initial hookup	\$34.89	\$34.89	\$0.00	0%
	<b>Bldg</b>	Reinspection	\$20.95	\$20.95	\$0.00	0%
	<b>Bldg</b>	Mobile home park certificate of inspection	\$69.73	\$69.73	\$0.00	0%
	<b>Bldg</b>	Plus per space amount	\$1.27	\$1.27	\$0.00	0%
	<b>Bldg</b>	Reinspection	\$20.95	\$20.95	\$0.00	0%
<b>8-224</b>	<b>Bldg</b>	Model home permit (for each application or resubmittal rejected application--to occupy)	\$69.73	\$69.73	\$0.00	0%
<b>11-168</b>	<b>Bldg</b>	Itinerant merchant (Solicitor's Permit), itinerant vendor license (per quarter)	\$31.75	\$31.75	\$0.00	0%
	<b>Bldg</b>	Mobile Food Vendor (Cold - per quarter)	\$47.50	\$47.50	\$0.00	0%
	<b>Bldg</b>	Mobile Food Vendor (Hot - per quarter)	\$55.50	\$55.50	\$0.00	0%
	<b>Bldg</b>	Temp Food Vendor (Cold - per month)	\$19.00	\$19.00	\$0.00	0%
	<b>Bldg</b>	Temp Food Vendor (Hot - per month)	\$22.25	\$22.25	\$0.00	0%
<b>Chapter 29. Signs</b>						
<b>29-70</b>	<b>Bldg</b>	Permit fee (based on gross surface area square footage)				
	<b>Bldg</b>	Up to 40	\$31.70	\$31.70	\$0.00	0%
	<b>Bldg</b>	41 to 60	\$63.39	\$63.39	\$0.00	0%
	<b>Bldg</b>	61 to 120	\$126.79	\$126.79	\$0.00	0%
	<b>Bldg</b>	121 to 200	\$221.80	\$221.80	\$0.00	0%
	<b>Bldg</b>	201 and larger	\$412.06	\$412.06	\$0.00	0%
	<b>Bldg</b>	Contractor Registration Fee (Annual)	\$12.65	\$12.65	\$0.00	0%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
<b>Court Revenue</b>						
<b>Chapter 14. Courts</b>						
14-60	Court	Non-standardized sheet size, postal charges			Varies	Varies
	Court	All other court fees are established in accordance to C.C.P (Court of Criminal Procedures) Chapter 102, Subchapter C, Article 102.071. <a href="http://www.statutes.legis.state.tx.us/Docs/CR/htm/CR.102.htm">http://www.statutes.legis.state.tx.us/Docs/CR/htm/CR.102.htm</a>				
<b>Penalties for Parking Violations</b>						
<b>City Ordinance No. 1066, Section 47-203</b>						
	Court	(a) A person who violates a parking regulation set forth in this Chapter shall be liable for a civil penalty according to the penalty schedule set forth in subsection (e) below, subject to increases in the civil penalty as provided in this Chapter up to a maximum penalty of \$200.00; provided that disabled parking violations and parking in front of a fire hydrant which shall be a minimum of \$150.00.				
	Court	(b) Any penalty not paid within 15 days of the date due is subject to an additional fee of 50 percent of the original penalty.				
	Court	(c) In addition to the penalties provided for in subsection (a), a vehicle with three or more unpaid adjudicated parking violations within a calendar year may be either immobilized by the attachment of a vehicle immobilizing device or impounded and towed to a vehicle storage facility at the owner's expense in accordance with the provisions of this article.				
	Court	(d) An administrative fee of \$50.00 to defray the city's costs in administering and enforcing orders pursuant to this article will be charged for each vehicle ordered immobilized or impounded.				
	Court	(e) Civil penalty schedule:				
	Court	(1) Level one violations .....\$30.00				
	Court	Parked overtime	\$30.00	\$30.00	\$0.00	0%
	Court	Parked within 20 feet of crosswalk	\$30.00	\$30.00	\$0.00	0%
	Court	Wheels over 18 inches from the curb	\$30.00	\$30.00	\$0.00	0%
	Court	Parked on wrong side of the street	\$30.00	\$30.00	\$0.00	0%
	Court	Parking within four feet of a residential mailbox during prohibited hours	\$30.00	\$30.00	\$0.00	0%
	Court	Backed into parking space not designated for back-in parking or parked head-in into a parking space designated for back-in parking	\$30.00	\$30.00	\$0.00	0%
	Court	Oversize vehicle in angle parking	\$30.00	\$30.00	\$0.00	0%
	Court	Parked for sale or repair	\$30.00	\$30.00	\$0.00	0%
	Court	No parking zone	\$30.00	\$30.00	\$0.00	0%
	Court	Blocking alley	\$30.00	\$30.00	\$0.00	0%
	Court	Blocking crosswalk	\$30.00	\$30.00	\$0.00	0%
	Court	Blocking driveway of business or residence	\$30.00	\$30.00	\$0.00	0%
	Court	Parked on sidewalk	\$30.00	\$30.00	\$0.00	0%
	Court	Double parked	\$30.00	\$30.00	\$0.00	0%
	Court	Parked in loading zone	\$30.00	\$30.00	\$0.00	0%
	Court	Parked in lane of traffic	\$30.00	\$30.00	\$0.00	0%
	Court	Parked in intersection	\$30.00	\$30.00	\$0.00	0%
		Large motor vehicle, travel trailer, personal watercraft or boat, either attached or unattached to a motor vehicle on street in a residential area	\$30.00	\$30.00	\$0.00	0%
	Court	Commercial vehicle, semi-trailer, pole trailer, construction vehicle or farm equipment on street in residential area	\$30.00	\$30.00	\$0.00	0%
	Court	Parked in fire zone	\$30.00	\$30.00	\$0.00	0%
	Court	Parked in front or side yard or vacant lot	\$30.00	\$30.00	\$0.00	0%
	Court	Parked in a bicycle lane	\$30.00	\$30.00	\$0.00	0%
	Court	Parking in violation of a City Code provision regulating parking not otherwise stated here	\$30.00	\$30.00	\$0.00	0%
	Court	(2) Level two violations .....\$150.00				
	Court	Violations regarding disabled parking	\$150.00	\$150.00	\$0.00	0%
	Court	Parking/standing within 15' of a fire hydrant	\$150.00	\$150.00	\$0.00	0%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
<b>Library Revenue</b>						
<b>Article V: Ord No: 358 Section 2-465. Library</b>						
	<b>Library</b>	Printing and Photocopying Fees				
	<b>Library</b>	Color Printing (per page)	\$0.65	\$0.65	\$0.00	0%
	<b>Library</b>	Black/White Printing (per page)	\$0.15	\$0.15	\$0.00	0%
	<b>Library</b>	Photocopying Fee (per page Letter Size if one-sided)	\$0.15	\$0.15	\$0.00	0%
	<b>Library</b>	Photocopying Fee (per page Ledger Size if one-sided)	\$0.30	\$0.30	\$0.00	0%
	<b>Library</b>	Photocopying Fee (per page Letter Size if double-sided)	\$0.30	\$0.30	\$0.00	0%
	<b>Library</b>	Photocopying Fee (per page Ledger Size if double-sided)	\$0.60	\$0.60	\$0.00	0%
	<b>Library</b>	Overdue Books/DVDs/VHS Fees				
	<b>Library</b>	Overdue Book (per day) + associated postage costs	\$0.15	\$0.15	\$0.00	0%
	<b>Library</b>	Overdue DVD or VHS tape (per day) + associated postage costs	\$0.30	\$0.30	\$0.00	0%
	<b>Library</b>	Lost or damaged library item	Cost of item plus any overdue fees	Cost of item plus any overdue fees	\$0.00	0%
	<b>Library</b>	Handling fee for lost or damaged library item	\$5.00	\$5.00	\$0.00	0%
	<b>Library</b>	Fax Fees				
	<b>Library</b>	Incoming (per page)	\$0.30	\$0.30	\$0.00	0%
	<b>Library</b>	Outgoing				
	<b>Library</b>	Up to 5 pages	N/A	N/A	N/A	N/A
	<b>Library</b>	6 - 10 pages	N/A	N/A	N/A	N/A
	<b>Library</b>	11 - 15 pages	N/A	N/A	N/A	N/A
	<b>Library</b>	16 - 20 pages	N/A	N/A	N/A	N/A
	<b>Library</b>	21 - 25 pages	N/A	N/A	N/A	N/A
	<b>Library</b>	Per Set of 1 - 5 Pages	\$2.50	\$2.50	\$0.00	0%
	<b>Library</b>	International Fax				
	<b>Library</b>	Up to 5 pages	N/A	N/A	N/A	N/A
	<b>Library</b>	6 - 10 pages	N/A	N/A	N/A	N/A
	<b>Library</b>	11 - 15 pages	N/A	N/A	N/A	N/A
	<b>Library</b>	16 - 20 pages	N/A	N/A	N/A	N/A
	<b>Library</b>	21 - 25 pages	N/A	N/A	N/A	N/A
	<b>Library</b>	Per Set of 1 - 5 Pages	\$5.00	\$5.00	\$0.00	0%
	<b>Library</b>	Inter-Library Lending Fee (per book)	\$2.00	\$2.00	\$0.00	0%
	<b>Library</b>	Replacement Library Card	\$2.00	\$2.00	\$0.00	0%
	<b>Library</b>	Guest Computer Pass	\$1.00	\$1.00	\$0.00	0%
	<b>Library</b>	Community Room				
	<b>Library</b>	Burdine and Jack Johnson Wing Meeting Rooms				
		One event (up to 2 hours) free each month.	FREE	FREE	\$0.00	0%
		Subsequent hours \$10 per hour	10.00/ hour	10.00/ hour	\$0.00	0%
		Cleaning fee - required if food is served	\$100.00	\$100.00	\$0.00	0%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
<b>PARD Revenue</b>						
<b>Chapter 26. Parks and Recreation</b>						
26-146(a)(1)	PARD	Community Rooms - Kyle Resident (per hour)	\$40.00	\$40.00	\$0.00	0%
	PARD	Community Rooms - Kyle Resident (per day)	\$200.00	\$200.00	\$0.00	0%
	PARD	Community Rooms - Non-Kyle Resident (per hour)	\$80.00	\$80.00	\$0.00	0%
	PARD	Community Rooms - Non-Kyle Resident (per day)	\$400.00	\$400.00	\$0.00	0%
26-146(a)(3)	PARD	Gazebo-City Square Park - Kyle Resident (per hour)	\$20.00	\$20.00	\$0.00	0%
	PARD	Gazebo-City Square Park - Non-Kyle Resident (per hour)	\$40.00	\$40.00	\$0.00	0%
	PARD	Krug Activity Center - Kyle Resident (10% Discount for KASZ Members) (per hour)	\$120.00	\$120.00	\$0.00	0%
	PARD	Krug Activity Center - Kyle Resident (10% Discount for KASZ Members) (per day)	\$600.00	\$600.00	\$0.00	0%
	PARD	Krug Activity Center - Non- Kyle Resident (10% Discount for KASZ Members) (per hour)	\$240.00	\$240.00	\$0.00	0%
	PARD	Krug Activity Center - Non- Kyle Resident (10% Discount for KASZ Members) (per day)	\$1,200.00	\$1,200.00	\$0.00	0%
	PARD	Ash Pavilion - Kyle Resident (per hour)	\$120.00	\$120.00	\$0.00	0%
	PARD	Ash Pavilion - Kyle Resident (per day)	\$600.00	\$600.00	\$0.00	0%
	PARD	Ash Pavilion - Non- Kyle Resident (per hour)	\$240.00	\$240.00	\$0.00	0%
	PARD	Ash Pavilion - Non- Kyle Resident (per day)	\$1,200.00	\$1,200.00	\$0.00	0%
26-146(a)(4)	PARD	Sports Field - Kyle Resident				
	PARD	Without lights (per hour)	\$20.00	\$20.00	\$0.00	0%
	PARD	With lights (per hour)	\$40.00	\$40.00	\$0.00	0%
26-146(a)(4)	PARD	Sports Field - Non-Kyle Resident				
	PARD	Without lights (per hour)	\$40.00	\$40.00	\$0.00	0%
	PARD	With lights (per hour)	\$80.00	\$80.00	\$0.00	0%
26-146(a)(5)	PARD	Concession Sales – Kyle Resident (per hour)	\$20.00	\$20.00	\$0.00	0%
26-146(a)(5)	PARD	Concession Sales – Non Kyle Resident (per hour)	\$40.00	\$40.00	\$0.00	0%
	PARD	Food Truck Permit (Per Month)	\$60.00	\$60.00	\$0.00	0%
26-146(a)(6)	PARD	Covered Pavilion – Kyle Resident (per hour)	\$30.00	\$30.00	\$0.00	0%
26-146(a)(6)	PARD	Covered Pavilion – Non Kyle Resident (per hour)	\$60.00	\$60.00	\$0.00	0%
	PARD	Barricade Use Fee (per barricade)	\$15.00	\$15.00	\$0.00	0%
26-146(a)(7)	PARD	Portable Table Rentals in all parks and pool (per day)	\$13.00	\$13.00	\$0.00	0%
26-146(a)(8)	PARD	Tournament Rental (Sports Complex at Gregg-Clarke Park Includes Fields # 1 - # 4) (per day)	\$600.00	\$600.00	\$0.00	0%
26-146(a)(9)	PARD	Banner Ads at Gregg-Clarke Park (annual per square foot - based on location)	\$5.00 - \$15.00	\$5.00 - \$15.00	\$0.00	0%
	PARD	Private Event Rental Clean-Up Deposit (only \$100 is refundable)	\$125.00 plus add'l expenses incurred over deposit	\$125.00 plus add'l expenses incurred over deposit	\$0.00	0%
	PARD	Special Event Rental Clean-Up Deposit (only \$500 is refundable)	\$505.00 plus add'l expenses incurred over deposit	\$505.00 plus add'l expenses incurred over deposit	\$0.00	0%
26-146(a)(8)	PARD	Swimming Pool				
	PARD	Open Swim Fees				
	PARD	Kyle residents				
	PARD	Ages 3 and under	N/A	N/A	\$0.00	0%
	PARD	Ages 4 - 12	\$1.00	\$1.00	\$0.00	0%
	PARD	Ages 13 - 17	\$2.00	\$2.00	\$0.00	0%
	PARD	Ages 18 - 54	\$3.50	\$3.50	\$0.00	0%
	PARD	Ages 55 and above	\$1.00	\$1.00	\$0.00	0%
	PARD	Non-Kyle residents (ages 4 and above)	\$5.00	\$5.00	\$0.00	0%
	PARD	Season Pass				
	PARD	Kyle residents				
	PARD	Ages 3 and under	N/A	N/A	\$0.00	0%
	PARD	Ages 4 - 12	\$26.00	\$26.00	\$0.00	0%
	PARD	Ages 13 - 17	\$52.00	\$52.00	\$0.00	0%
	PARD	Ages 18- 54	\$91.00	\$91.00	\$0.00	0%
	PARD	Ages 55 and above	\$26.00	\$26.00	\$0.00	0%
	PARD	Family of five (additional family member(s) must purchase pass in their age group)	\$160.00	\$160.00	\$0.00	0%
	PARD	Non-Kyle residents				
	PARD	Ages 3 and under	N/A	N/A	\$0.00	0%
	PARD	Ages 4 - 12	\$130.00	\$130.00	\$0.00	0%
	PARD	Ages 13 - 17	\$130.00	\$130.00	\$0.00	0%
	PARD	Ages 18 - 54	\$130.00	\$130.00	\$0.00	0%
	PARD	Ages 55 and above	\$130.00	\$130.00	\$0.00	0%
	PARD	Family of five (additional family member must purchase pass in their age group)	\$400.00	\$400.00	\$0.00	0%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
	PARD	Punch Card (Equals 15 Visits)				
	PARD	Kyle residents				
	PARD	Ages 4 - 12	\$13.00	\$13.00	\$0.00	0%
	PARD	Ages 13 - 17	\$26.00	\$26.00	\$0.00	0%
	PARD	Ages 18 - 54	\$46.00	\$46.00	\$0.00	0%
	PARD	Ages 55 and above	\$13.00	\$13.00	\$0.00	0%
	PARD	Non-Kyle residents				
	PARD	Ages 4 - 12	\$65.00	\$65.00	\$0.00	0%
	PARD	Ages 13 - 17	\$65.00	\$65.00	\$0.00	0%
	PARD	Ages 18 - 54	\$65.00	\$65.00	\$0.00	0%
	PARD	Ages 55 and above	\$65.00	\$65.00	\$0.00	0%
	PARD	BOGO Season Passes & Punch Cards:				
	PARD	October 1 - March 31 (COB)	Buy One Get One-ELV	Buy One Get One-ELV	\$0.00	0%
	PARD	Private rental of Kyle Pool, includes lifeguards (two-hour minimum; cost depends on number of guests/swimmers); Kyle Resident or Non-Resident	\$65.00 - \$300.00/Hour	\$65.00 - \$300.00/Hour	\$0.00	0%
	PARD	Swim Lessons (Kyle Resident and Non-Resident)				
	PARD	Group Swim Lessons (per session)	\$56.00	\$56.00	\$0.00	0%
	PARD	Preschool Swim Lessons (per session)	\$50.00	\$50.00	\$0.00	0%
	PARD	Private Swim Lessons (per session)	\$82.00	\$82.00	\$0.00	0%
	PARD	Parent-Tot Swim Lessons (per session)	\$56.00	\$56.00	\$0.00	0%
	PARD	Swim Team	\$160.00	\$160.00	\$0.00	0%
26-146(b)	PARD	PARD Programs				
	PARD	Polar Bear Swim (per person)	\$15.00 - \$26.00	\$15.00 - \$26.00	\$0.00	0%
	PARD	Sports Leagues (per person)	\$25.00 - \$125.00	\$25.00 - \$125.00	\$0.00	0%
	PARD	Hooked on Fishing Programs (per person)	\$25.00 - \$75.00	\$25.00 - \$75.00	\$0.00	0%
	PARD	Safety Training Programs	\$10.00 - \$250.00	\$10.00 - \$250.00	\$0.00	0%
	PARD	Family Fun Ride	\$5.00 - \$15.00	\$5.00 - \$15.00	\$0.00	0%
	PARD	Summer Youth Camps - Registration	\$32.00	\$32.00	\$0.00	0%
	PARD	Summer Youth Camps - Per week, per child	120.00-150.00	120.00-150.00	\$0.00	0%
	PARD	Family Campout	\$126.00/family of 4 plus \$26.00 per each additional person	\$126.00/family of 4 plus \$26.00 per each additional person	\$0.00	0%
	PARD	Recreation Contract Programs	Refer to contract for rates and commission	Refer to contract for rates and commission	\$0.00	0%
	PARD	Teen Nights	\$2 - \$15/person	\$2 - \$15/person	\$0.00	0%
	PARD	July 4th Fireworks - Sponsor Fees (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0%
	PARD	Movies in the Park - Sponsor Fees (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0%
	PARD	Hooked on Fishing - Sponsor Fees (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0%
	PARD	Office Point of Purchase Sales (varies based on product)	\$1.00 - \$50.00	\$1.00 - \$50.00	\$0.00	0%
	PARD	PARD Events (Market Days, Easter, Halloween, Santa, etc.)				
	PARD	Booth Spaces	\$45.00 - \$90.00	\$45.00 - \$90.00	\$0.00	0%
	PARD	Sponsorships (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0%
	PARD	Texas Hunting and Fishing Licenses				
		Rates Vary - Set by State of Texas - please refer to <a href="http://www.tpwd.state.tx.us/business/licenses/public/recreational/">http://www.tpwd.state.tx.us/business/licenses/public/recreational/</a> for the current amount being charged. The amount listed on the website does include a 5% sales commission to the City.				
<b>City of Kyle Employee Discounts</b>						
Discounts may be offered to employees and their immediate family under the terms and conditions in the currently adopted in the City of Kyle Personnel Policy, Article 10. Benefits; Section 10.09 Wellness Program; Subsection B. Employee Discounts. These vary based on program and availability. Contact PARD for current discounts.						
<b>Chapter 41. Subdivisions</b>						
41-147(b)	PARD	Park Land Fee - Land	\$750.00 per dwelling unit	\$750.00 per dwelling unit	\$0.00	0%
	PARD	Park Development Fee - Improvements/Facilities	\$750.00 per dwelling unit	\$750.00 per dwelling unit	\$0.00	0%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change	
<b>Police Department Revenue</b>							
<b>Chapter 5. Animals</b>							
5-156(d)	PD	Adoption of animals from shelter	\$95.08	\$95.08	\$0.00	0%	
5-184	PD	Failure of a dog or cat to wear a vaccination tag	\$25.36	\$25.36	\$0.00	0%	
5-185	PD	Annual Animal License Fee - Unneutered dog or cat	\$10.50	\$10.50	\$0.00	0%	
	PD	Annual Animal License Fee - Neutered dog or cat	\$5.25	\$5.25	\$0.00	0%	
	PD	Annual Animal License Fee - Other animals	\$5.25	\$5.25	\$0.00	0%	
5-213(a)	PD	Commercial animal enterprises and multiple animal ownership					
	PD	Circus or zoo	\$633.94	\$633.94	\$0.00	0%	
	PD	Commercial animal enterprise	\$126.79	\$126.79	\$0.00	0%	
	PD	Guard dog	\$63.39	\$63.39	\$0.00	0%	
	PD	Annual renewal fee for all	\$63.39	\$63.39	\$0.00	0%	
	PD	Multiple Animal Owner - One Time Permit Fee	\$63.39	\$63.39	\$0.00	0%	
	PD	Miniature Livestock - One Time Permit Fee	\$50.00	\$50.00	\$0.00	0%	
5-9 (all fees)	PD	Impoundment Fee (Per Animal Captured) - San Marcos Animal					
	PD	Unneutered Dog or Cat - First Time	\$21.74	\$21.74	\$0.00	0%	
	PD	Second Time	\$36.23	\$36.23	\$0.00	0%	
	PD	Third Time	\$72.45	\$72.45	\$0.00	0%	
	PD	Neutered Dog or Cat - First Time	\$21.74	\$21.74	\$0.00	0%	
	PD	Second Time	\$36.23	\$36.23	\$0.00	0%	
	PD	Third Time	\$72.45	\$72.45	\$0.00	0%	
	PD	Fowl or Other Small Animal - First Time	\$21.74	\$21.74	\$0.00	0%	
	PD	Second Time	\$36.23	\$36.23	\$0.00	0%	
	PD	Third Time	\$72.45	\$72.45	\$0.00	0%	
	PD	Livestock - First Time	\$60.38	\$60.38	\$0.00	0%	
	PD	Second Time	\$241.50	\$241.50	\$0.00	0%	
	PD	Third Time	\$422.63	\$422.63	\$0.00	0%	
	PD	Zoological and/or Circus Animal - First Time	\$120.75	\$120.75	\$0.00	0%	
	PD	Second Time	\$241.50	\$241.50	\$0.00	0%	
	PD	Third Time	\$603.75	\$603.75	\$0.00	0%	
	PD	More than four violations by any pet or combination thereof owned by the same person in three years or less shall be a flat fee for each impoundment thereafter.	\$603.75	\$603.75	\$0.00	0%	
		PD	Impoundment Fee (Per Animal Captured)				
		PD	Owner/Harbored Animal Surrender Fees:				
		PD	Cats	\$0.00	\$0.00	\$0.00	0%
		PD	Dogs	\$0.00	\$0.00	\$0.00	0%
		PD	Litters dogs or cats	\$0.00	\$0.00	\$0.00	0%
		PD	Other small animals	\$0.00	\$0.00	\$0.00	0%
	PD	Large animals	N/A	N/A	N/A	N/A	
11-285	PD	Vehicles released during hours other than normal business	\$25.36	\$25.36	\$0.00	0%	
	PD	Annual Wrecker Application Fee	\$250.00	\$250.00	\$0.00	0%	
	PD	Licensed Vehicle Storage Facility Lien Foreclosure - Title 7, Subchapter H, chapter 683, mandated by State of Texas	\$10.00	\$10.00	\$0.00	0%	
23-241(b)	PD	Abandoned motor vehicles (garage keepers report)	\$12.68	\$12.68	\$0.00	0%	
	PD	Crash Report Fee - Requested Online (per report)	\$6.00	\$6.00	\$0.00	0%	
	PD	Crash Report Fee - Requested at PD (per report)	\$6.00	\$6.00	\$0.00	0%	
	PD	PD Certification of Crash Report (per report; in addition to Crash Report Fee)	\$2.00	\$2.00	\$0.00	0%	
	PD	Local Background / Police Clearance Letter	\$10.00	\$10.00	\$0.00	0%	
	PD	Alarm Permit - Residential	\$25.00	\$25.00	\$0.00	0%	
	PD	Alarm Permit - Commercial/Other than Residential	\$50.00	\$50.00	\$0.00	0%	
	PD	False Alarm Fee (Per Incident) - Number of violations is calculated over a rolling 12-month period					
		3 or Less	\$0.00	\$0.00	\$0.00	0%	
		4 - 5	\$50.00	\$50.00	\$0.00	0%	
		6 - 7	\$75.00	\$75.00	\$0.00	0%	
		8 or More	\$100.00	\$100.00	\$0.00	0%	
23.279	PD	Mass Gathering Fees					
		Permit Fee	\$300.00	\$300.00	\$0.00	0%	
		Inspection Fee	Actual costs	Actual costs	\$0.00	0%	
	PD	All other police department fees are established in accordance to the AG Charge Schedule authorized by the Texas Administrative Code, Title 1, Part 3, Chapter 70, Rule Section 70.3.					
47.4	PD	Golf Cart Permit Fee	\$20.00	\$20.00	\$0.00	0%	
	PD	Vehicle Cost Recovery Fee					
		Mobile/ Patrol Use	\$ 10.00 per hour	\$ 10.00 per hour	\$0.00	0%	
		Stationary Use	\$ 5.00 per hour	\$ 5.00 per hour	\$0.00	0%	
		Presence Only	\$ 0.00 per hour	\$ 0.00 per hour	\$0.00	0%	

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change	
<b>Planning Revenue</b>							
<b>Subdivision Plats</b>							
	Plan	PID Application Fee	\$15,000.00	\$15,000.00	\$0.00	0%	
8-109	Plan	Short form plat - Base	\$453.29	\$453.29	\$0.00	0%	
8-115	Plan	Short form plat - + Per Lot Fee	\$6.04	\$6.04	\$0.00	0%	
	Plan	Concept Plan - Base	\$1,110.91	\$1,110.91	\$0.00	0%	
	Plan	Concept Plan - + Per Acre Fee	\$18.11	\$18.11	\$0.00	0%	
8-110	Plan	Preliminary plan - Base	\$1,002.58	\$1,002.58	\$0.00	0%	
	Plan	Preliminary plan - + Per Lot Fee	\$6.04	\$6.04	\$0.00	0%	
8-111	Plan	Final plat - Base	\$1,142.76	\$1,142.76	\$0.00	0%	
	Plan	Final plat - + Per Acre Fee	\$18.11	\$18.11	\$0.00	0%	
8-112	Plan	Site development - Base	\$1,631.78	\$1,631.78	\$0.00	0%	
	Plan	Site development - + Per Acre Fee	\$90.56	\$90.56	\$0.00	0%	
	Plan	Small Site Development	\$894.47	\$894.47	\$0.00	0%	
8-113	Plan	Engineer review fee (total amount billed to city, plus ten percent)	Varies	Varies	N/A	N/A	
8-114	Plan	Plat vacation (plus all estimated county recording fees)	\$310.24	\$310.24	\$0.00	0%	
8-116	Plan	Subdivision variance request (in advance for each variance requested)	\$564.53	\$564.53	\$0.00	0%	
8-117	Plan	Construction inspection (total amount deposited prior to start of construction)  For construction of all streets, water, wastewater, drainage and other infrastructure required to be constructed for the approval and final acceptance of any subdivision or section thereof shall be paid, together with all other applicable fees and charges	2% of estimated cost	2% of estimated cost	\$0.00	0%	
8-118	Plan	Zoning change and variances - Base	\$428.06	\$428.06	\$0.00	0%	
	Plan	Zoning change and variances - + Per Acre Fee	\$3.62	\$3.62	\$0.00	0%	
	Plan	Plum Creek PUD Substantial Amendment	\$407.68+\$3.45 per acre + newspaper notification fee	\$407.68+\$3.45 per acre + newspaper notification fee	\$0.00	0%	
	Plan	Plum Creek PUD Minor Amendment	\$200.00	\$200.00	\$0.00	0%	
	Plan	Each applicant requested postponement of zoning request	\$69.72	\$69.72	\$0.00	0%	
	Plan	Zoning Verification Letter	\$63.42	\$63.42	\$0.00	0%	
	Plan	Public Improvement Construction Plan Review + 1.5% of value of improvements	\$1,838.52	\$1,838.52	\$0.00	0%	
	Plan	ALM Fee					
			A	B	C	D	E
		Land Use Category	Trips per Day	Cost Multiplier	No. Of DUs	GFA*/1,000	
		1	Single-Family Detached	9.52	\$ 129.00		
		2	Single-Family Attached	5.81	\$ 65.00		
		3	Multifamily	6.65	\$ 81.00		
		4	Office	11.03	\$ 112.00		
		5	Retail	44.32	\$ 34.00		
		6	Shopping Center	42.7	\$ 40.00		
		7	Warehouse/Storage	3.56	\$ 129.00		
		8	Manufacturing	3.82	\$ 118.00		
		9	Industrial	6.97	\$ 71.00		
		10	Institutional	12.7	\$ 51.00		
		Table Notes: Residential uses (rows 1,2, and 3) are computed by multiplying columns B, C, and D. Commercial uses (rows 4-10) are computed by multiplying columns B, C, and E. Mixed use and multi-use projects will be assigned their fees cumulatively, based on the percentage of each land use on the subject parcel.					
		<b>Please reference Sec. 41-137(p) for additional details relating to the Adjacent Lane Mile fee</b>					
	Plan	Requested Code Amendment		\$200 (plus newspaper notification fee)	\$200 (plus newspaper notification fee)	\$0.00	0%
	Plan	Voluntary Annexation		\$850 (plus newspaper notification fee)	\$850 (plus newspaper notification fee)	\$0.00	0%
	Plan	Newspaper notification fee		\$190.21	\$190.21	\$0.00	0%
	Plan	Fire Department Preliminary, Final, & Plat Plan Review Fee		\$150.00	\$150.00	\$0.00	0%
	Plan	Fire Department Site Plan Review Fee		\$200.00	\$200.00	\$0.00	0%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
<b>Chapter 53. Zoning</b>						
53-639	<b>Plan</b>	Recreational vehicle park district (annual park license)				
	<b>Plan</b>	First ten lots	\$126.79	\$126.79	\$0.00	0%
	<b>Plan</b>	Per each additional lot	\$6.34	\$6.34	\$0.00	0%
53-895	<b>Plan</b>	Application for conditional use permit	\$190.21	\$190.21	\$0.00	0%
	<b>Plan</b>	Plus per acre	\$3.78	\$3.78	\$0.00	0%
	<b>Plan</b>	Maps for sale (fees)				
	<b>Plan</b>	Tabloid size (11" x 17")	\$5.00	\$5.00	\$0.00	0%
	<b>Plan</b>	Arch. C-Size (24" x 36")	\$15.00	\$15.00	\$0.00	0%
	<b>Plan</b>	Custom (formula: \$25.00 base + \$25.00 per hr.)	Variable price	Variable price	\$0.00	0%
	<b>Plan</b>	Development Review Fee - at time of review request	\$850.00	\$850.00	\$0.00	0%
	<b>Plan</b>	Signage for sites undergoing a land entitlement process	\$85.00	\$127.00	\$42.00	49%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
<b>Engineering Revenue</b>						
	Eng	Warrant Fee for any TMUTCD warrant request	\$320.00	\$320.00	\$0.00	0%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
<b>Public Works Revenue</b>						
<b>Chapter 38. Streets, Sidewalks and Other Public Places</b>						
38-139	PW	Construction permit (alteration in right-of-way)	\$316.97	\$316.97	\$0.00	0%
	PW	Plus any engineering fees incurred				
	PW	Per month of duration of permit	\$63.39	\$63.39	\$0.00	0%
38-140	PW	Excavation permit (alteration in right-of-way)	\$316.97	\$316.97	\$0.00	0%
	PW	Plus any engineering fees incurred				
	PW	Per month of duration of permit	\$63.39	\$63.39	\$0.00	0%
38-144	PW	Certificate of occupation per year and per linear foot (permanent structure in right-of-way)	\$15.75/linear foot	\$15.75/linear foot	\$0.00	0%
38-145	PW	Temporary obstruction or occupation of the right-of-way	\$157.50	\$157.50	\$0.00	0%
38-153	PW	Appeal from permit revocation or other action	\$157.50	\$157.50	\$0.00	0%
	PW	Small Cell Node Network (in ROW)	\$0.00	\$500.00 up to 5 nodes + \$250 for each additional node in same application and a fee of \$1,000.00 for each support node	\$500.00 up to 5 nodes + \$250 for each additional node in same application and a fee of \$1,000.00 for each support node	100%
<b>Chapter 50. Utilities</b>						
50-20(a)	PW	Water and sewer system tap fees				
	PW	Water tap				
	PW	Inside city	\$217.35 + Cost	\$217.35 + Cost	\$0.00	0%
	PW	Outside city	\$274.68 + Cost	\$274.68 + Cost	\$0.00	0%
	PW	Sewer tap				
	PW	Inside city	\$217.35 + Cost	\$217.35 + Cost	\$0.00	0%
	PW	Outside city	\$274.68 + Cost	\$274.68 + Cost	\$0.00	0%
	PW	Water Flow Tests	\$60.38	\$60.38	\$0.00	0%
	PW	Water Bac-T (Bacteria) Samples -First Sample	\$60.38	\$60.38	\$0.00	0%
	PW	Water Bac-T (Bacteria) -Each Additional Sample	\$25.00	\$25.00	\$0.00	0%
<b>Art. V - Industrial Waste</b>						
50-211(d)	PW	Tests for waste of abnormal strength	\$6.35	\$6.35	\$0.00	0%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
<b>Special Events Revenue</b>						
	<b>SE</b>	<b>Pie In the Sky:</b>				
		Gate Fee Morning Session - AM Session (Saturday & Sunday)	\$10.00	\$10.00	\$0.00	0%
		Gate Fee Afternoon/Evening Session - PM Session (Saturday & Sunday)	\$20.00	\$20.00	\$0.00	0%
		Gate Fee Weekend Pass (Saturday & Sunday)	\$30.00	\$30.00	\$0.00	0%
		Vendor Booth Space - Premium	\$250.00	\$250.00	\$0.00	0%
		Vendor Booth Space - Market	\$175.00	\$175.00	\$0.00	0%
		Vendor Booth Space - Non-Profit Organization	\$150.00	\$150.00	\$0.00	0%
		Sponsorships - Ranges From \$1,000 to \$7,500	Varies	Varies	\$0.00	0%
		Entry Fees - (to account for VIP ticket sales)		\$5.00-\$100.00	\$0.00	0%
		Vendor Fees - (to account for market vendors to food vendors to specialty vendors)		\$100.00-\$800.00	\$0.00	0%
		Sponsorships - Ranges from \$500.00 to \$15,000				
	<b>SE</b>	<b>Field Day:</b>				
		Team Registration	\$325.00	\$325.00	\$0.00	0%
		Sponsorship - Game MVP	\$1,500.00	\$1,500.00	\$0.00	0%
		Sponsorship - Superstar	\$1,000.00	\$1,000.00	\$0.00	0%
		Sponsorship - All Star	\$600.00	\$600.00	\$0.00	0%
		Sponsorship - Game Changer	\$400.00	\$400.00	\$0.00	0%
		Sponsorship - Spirit Leader	\$200.00	\$200.00	\$0.00	0%
	<b>SE</b>	<b>2020 Destination Event</b>				
		Registration Fees - Ranges from \$15.00-\$300.00		\$15.00 - \$300.00	\$15.00 - \$300.00	100%
		Vendor Fees - Ranges from \$100.00-\$800.00		\$100.00 - \$800.00	\$100.00 - \$800.00	100%
		Sponsorships - Ranges from \$200.00-\$10,000		\$200.00 - \$10,000	\$200.00 - \$10,000	100%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
<b>Utility Billing Revenue</b>						
50-21	UB	Service Connection Fee				
	UB	Water, sewer, and trash customers	\$63.39	\$63.39	\$0.00	0%
	UB	Wastewater customers only-service charge	\$31.70	\$31.70	\$0.00	0%
	UB	Refuse customers only - service charge	\$0.00	\$31.70	\$31.70	100%
	UB	Emergency shut off fee	\$63.39	\$63.39	\$0.00	0%
	UB	After hours turn on fee	\$63.39	\$63.39	\$0.00	0%
	UB	Meter Test (3rd Party)				0%
	UB	Residential meter	\$120.45	\$120.45	\$0.00	0%
	UB	Commercial meter	\$221.88	\$221.88	\$0.00	0%
	UB	Meter tampering fee	\$633.94 + Possible Fine	\$633.94 + Possible Fine	\$0.00	0%
UB	Late payment penalty	10% of outstanding balance	10% of outstanding balance	N/A	N/A	
50-22	UB	Deposit for water, sewer and trash collection services (per LUE)	\$95.09	\$95.09	\$0.00	0%
	UB	Deposit for sewer and trash collection services only (per LUE)	\$63.39	\$63.39	\$0.00	0%
	UB	Deposit for Refuse Service Only	\$0.00	\$31.70	\$31.70	100%
	UB	Fire Hydrant Deposit	\$1,449.00	\$1,449.00	\$0.00	0%
	UB	Fire Hydrant Minimum Charge (monthly)	\$166.10	\$166.10	\$0.00	0%
	UB	Delinquent Billing Fee (Disconnect/Reconnect)				
	UB	Within corporate limits of the city	\$55.13	\$55.13	\$0.00	0%
	UB	Outside corporate limits of the city	\$76.07	\$76.07	\$0.00	0%
	UB	Additional deposit may be required (calculated)				
	UB	Delinquent Billing Fee (Disconnect List Only)	\$38.04	\$38.04	\$0.00	0%
UB	Turn On/ Transfer of service fee (within the city)	\$38.04	\$38.04	\$0.00	0%	
UB	Cost of Meter (initial install of meter - actual City cost plus ten percent)	Varies	Varies	N/A	N/A	
UB	Service Charge for Inspection Turn On	\$72.45	\$72.45	\$0.00	0%	
50-23	UB	Water Minimum Charge (monthly)				
	UB	Inside city				
	UB	Single-family residential				
	UB	5/8 and 3/4 inch	\$33.23	\$33.23	\$0.00	0%
	UB	1-inch	\$49.83	\$49.83	\$0.00	0%
	UB	1 1/2-inch	\$83.04	\$83.04	\$0.00	0%
	UB	2-inch	\$166.10	\$166.10	\$0.00	0%
	UB	3-inch	\$265.75	\$265.75	\$0.00	0%
	UB	4-inch	\$531.50	\$531.50	\$0.00	0%
	UB	6-inch	\$830.47	\$830.47	\$0.00	0%
	UB	8-inch	\$1,660.93	\$1,660.93	\$0.00	0%
	UB	Multifamily residential				
	UB	5/8 and 3/4 inch	\$33.23	\$33.23	\$0.00	0%
	UB	1-inch	\$49.83	\$49.83	\$0.00	0%
	UB	1 1/2-inch	\$83.04	\$83.04	\$0.00	0%
	UB	2-inch	\$166.10	\$166.10	\$0.00	0%
	UB	3-inch	\$265.75	\$265.75	\$0.00	0%
	UB	4-inch	\$531.50	\$531.50	\$0.00	0%
	UB	6-inch	\$830.47	\$830.47	\$0.00	0%
	UB	8-inch	\$1,660.93	\$1,660.93	\$0.00	0%
	UB	Commercial				
	UB	5/8 and 3/4 inch	\$33.23	\$33.23	\$0.00	0%
	UB	1-inch	\$49.83	\$49.83	\$0.00	0%
	UB	1 1/2-inch	\$83.04	\$83.04	\$0.00	0%
	UB	2-inch	\$166.10	\$166.10	\$0.00	0%
	UB	3-inch	\$265.75	\$265.75	\$0.00	0%
UB	4-inch	\$531.50	\$531.50	\$0.00	0%	
UB	6-inch	\$830.47	\$830.47	\$0.00	0%	
UB	8-inch	\$1,660.93	\$1,660.93	\$0.00	0%	
UB	Irrigation					
UB	5/8 and 3/4 inch	\$33.23	\$33.23	\$0.00	0%	
UB	1-inch	\$49.83	\$49.83	\$0.00	0%	
UB	1 1/2-inch	\$83.04	\$83.04	\$0.00	0%	
UB	2-inch	\$166.10	\$166.10	\$0.00	0%	
UB	3-inch	\$265.75	\$265.75	\$0.00	0%	
UB	4-inch	\$531.50	\$531.50	\$0.00	0%	
UB	6-inch	\$830.47	\$830.47	\$0.00	0%	
UB	8-inch	\$1,660.93	\$1,660.93	\$0.00	0%	
UB	Outside City					
UB	Single-family residential					
UB	5/8 and 3/4 inch	\$44.71	\$44.71	\$0.00	0%	
UB	1-inch	\$67.07	\$67.07	\$0.00	0%	
UB	1 1/2-inch	\$111.80	\$111.80	\$0.00	0%	
UB	2-inch	\$223.59	\$223.59	\$0.00	0%	
UB	3-inch	\$357.74	\$357.74	\$0.00	0%	
UB	4-inch	\$715.47	\$715.47	\$0.00	0%	
UB	6-inch	\$1,117.94	\$1,117.94	\$0.00	0%	
UB	8-inch	\$2,235.87	\$2,235.87	\$0.00	0%	

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
	UB	Multifamily residential				
	UB	5/8 and 3/4 inch	\$44.71	\$44.71	\$0.00	0%
	UB	1-inch	\$67.07	\$67.07	\$0.00	0%
	UB	1 1/2-inch	\$111.80	\$111.80	\$0.00	0%
	UB	2-inch	\$223.59	\$223.59	\$0.00	0%
	UB	3-inch	\$357.74	\$357.74	\$0.00	0%
	UB	4-inch	\$715.47	\$715.47	\$0.00	0%
	UB	6-inch	\$1,117.94	\$1,117.94	\$0.00	0%
	UB	8-inch	\$2,235.87	\$2,235.87	\$0.00	0%
	UB	Commercial				
	UB	5/8 and 3/4 inch	\$44.71	\$44.71	\$0.00	0%
	UB	1-inch	\$67.07	\$67.07	\$0.00	0%
	UB	1 1/2-inch	\$111.80	\$111.80	\$0.00	0%
	UB	2-inch	\$223.59	\$223.59	\$0.00	0%
	UB	3-inch	\$357.74	\$357.74	\$0.00	0%
	UB	4-inch	\$715.47	\$715.47	\$0.00	0%
	UB	6-inch	\$1,117.94	\$1,117.94	\$0.00	0%
	UB	8-inch	\$2,235.87	\$2,235.87	\$0.00	0%
	UB	Irrigation				
	UB	5/8 and 3/4 inch	\$44.71	\$44.71	\$0.00	0%
	UB	1-inch	\$67.07	\$67.07	\$0.00	0%
	UB	1 1/2-inch	\$111.80	\$111.80	\$0.00	0%
	UB	2-inch	\$223.59	\$223.59	\$0.00	0%
	UB	3-inch	\$357.74	\$357.74	\$0.00	0%
	UB	4-inch	\$715.47	\$715.47	\$0.00	0%
	UB	6-inch	\$1,117.94	\$1,117.94	\$0.00	0%
	UB	8-inch	\$2,235.87	\$2,235.87	\$0.00	0%
	UB	Water volume rate monthly use (per 1,000 gallons)				
	UB	Inside city limits				
	UB	Single-family residential				
	UB	1 to 4,000	\$4.40	\$4.40	\$0.00	0%
	UB	4,001 to 8,000	\$5.50	\$5.50	\$0.00	0%
	UB	8,001 to 12,000	\$6.61	\$6.61	\$0.00	0%
	UB	12,001 to 16,000	\$7.69	\$7.69	\$0.00	0%
	UB	16,001 to 20,000	\$8.80	\$8.80	\$0.00	0%
	UB	20,001 to 30,000	\$9.90	\$9.90	\$0.00	0%
	UB	30,001 to 50,000	\$11.01	\$11.01	\$0.00	0%
	UB	50,001 or more	\$13.20	\$13.20	\$0.00	0%
	UB	Multifamily residential				
	UB	1 to 99,999,999	\$7.94	\$7.94	\$0.00	0%
	UB	Commercial				
	UB	1 to 99,999,999	\$7.94	\$7.94	\$0.00	0%
	UB	Irrigation				
	UB	1 to 99,999,999	\$9.27	\$9.27	\$0.00	0%
	UB	Construction				
	UB	1 to 99,999,999	\$7.94	\$7.94	\$0.00	0%
	UB	Outside city limits				
	UB	Single-family residential				
	UB	1 to 4,000	\$5.94	\$5.94	\$0.00	0%
	UB	4,001 to 8,000	\$7.41	\$7.41	\$0.00	0%
	UB	8,001 to 12,000	\$8.88	\$8.88	\$0.00	0%
	UB	12,001 to 16,000	\$10.37	\$10.37	\$0.00	0%
	UB	16,001 to 20,000	\$11.84	\$11.84	\$0.00	0%
	UB	20,001 to 30,000	\$13.34	\$13.34	\$0.00	0%
	UB	30,001 to 50,000	\$14.81	\$14.81	\$0.00	0%
	UB	50,001 or more	\$17.77	\$17.77	\$0.00	0%
	UB	Multifamily residential				
	UB	1 to 99,999,999	\$10.69	\$10.69	\$0.00	0%
	UB	Commercial				
	UB	1 to 99,999,999	\$10.69	\$10.69	\$0.00	0%
	UB	Irrigation				
	UB	1 to 99,999,999	\$12.47	\$12.47	\$0.00	0%
	UB	Construction				
	UB	1 to 99,999,999	\$8.90	\$8.90	\$0.00	0%
	UB	Emergency interconnect wholesale water rate (per 1,000 gallons)	\$7.94	\$7.94	\$0.00	0%

Code Section	Dept.	Description	FY 2019 Approved	FY 2020 Approved	\$ Change	% Change
50-24	UB	Wastewater Minimum Charge (monthly)				
	UB	Inside city limits				
	UB	Residential	\$19.79	\$19.79	\$0.00	0%
	UB	Nonresidential	\$19.79	\$19.79	\$0.00	0%
	UB	Commercial Sewer Only	\$19.79	\$19.79	\$0.00	0%
	UB	Flat rate customers	\$47.92	\$47.92	\$0.00	0%
	UB	Outside city limits				
	UB	Residential	\$26.71	\$26.71	\$0.00	0%
	UB	Nonresidential	\$26.71	\$26.71	\$0.00	0%
	UB	Commercial Sewer Only	\$26.71	\$26.71	\$0.00	0%
	UB	Flat rate customers	\$64.69	\$64.69	\$0.00	0%
	UB	Sewer volume rate monthly use (per 1,000 gallons)				
	UB	Inside city limits				
	UB	Residential (based on winter water use average)	\$3.83	\$3.83	\$0.00	0%
	UB	Nonresidential (based on monthly water meter reading)	\$4.32	\$4.32	\$0.00	0%
	UB	Commercial Sewer Only	\$4.32	\$4.32	\$0.00	0%
	UB	Flat rate customers	N/A	N/A	N/A	N/A
	UB	Outside city limits				
	UB	Residential (based on winter water use average)	\$5.17	\$5.17	\$0.00	0%
	UB	Nonresidential (based on monthly water meter reading)	\$5.84	\$5.84	\$0.00	0%
UB	Commercial Sewer Only	\$5.84	\$5.84	\$0.00	0%	
UB	Flat rate customers	N/A	N/A	N/A	N/A	
50-25	UB	Solid waste collection and disposal monthly rates (Per TDS contract with the City of Kyle)				
	UB	Full Retail Rate - October - March (includes franchise fee and sales tax)	\$25.51	\$26.51	\$1.00	4%
	UB	Full Retail Rate - April - September (includes franchise fee and sales tax)	\$26.51	\$27.57	\$1.06	4%
	UB	Refuse Extra Cart - October - March (includes franchise fee and sales tax)	\$14.54	\$15.12	\$0.58	4%
	UB	Refuse Extra Cart - April - September (includes franchise fee and sales tax)	\$15.12	\$15.73	\$0.61	4%
	UB	Bag Tag (per each extra 30 gallon bag or bundle) - October - March	\$6.78	\$7.06	\$0.28	4%
	UB	Bag Tag (per each extra 30 gallon bag or bundle) - April - September	\$7.06	\$7.34	\$0.28	4%
	UB	Senior Rate (10% discount) - October - March (includes franchise fee and sales tax)	\$22.98	\$23.88	\$0.90	4%
	UB	Senior Rate (10% discount) - April - September (includes franchise fee and sales tax)	\$23.88	\$24.83	\$0.95	4%
	UB	Senior Refuse Extra Cart - October - March (includes franchise fee and sales tax)	\$13.09	\$13.61	\$0.52	4%
	UB	Senior Refuse Extra Cart - April - September (includes franchise fee and sales tax)	\$13.61	\$14.16	\$0.55	4%
	UB	Solid Waste Admin Fee (per month per account)	\$2.63	\$2.63	\$0.00	0%
	UB	Storm Drainage and Flood Risk Mitigation Utility Fee - Single Family Residential	\$5.00	\$5.00	\$0.00	0%
50-511	Drainage	Storm Drainage and Flood Risk Mitigation Utility Fee - All Other non-exempt property/ Commercial monthly base rate will be \$0.0021 per square foot of impervious cover.  The impervious cover for each property includes surfaces like rooftops, driveways, parking lots, walkways and patios. Adjustment Factor:  The adjustment factor is unique to each property and is based on the percent of impervious cover. It is calculated with the following formula: Adjustment Factor = (1.5425 x Percent of Impervious Cover) + 0.5064	Monthly Fee = Monthly Base Rate x Impervious Cover (sq. ft.) x Adjustment Factor	Monthly Fee = Monthly Base Rate x Impervious Cover (sq. ft.) x Adjustment Factor	\$0.00	0%