

Approved Budget Fiscal Year 2024-2025

Kyle City Council approved the city's budget for Fiscal Year 2024-25 during their Tuesday, September 3, 2024 meeting. The \$363.3 million budget covers investments in services and infrastructure projects while keeping the property tax rate the same at \$0.4693 per \$100 dollars of taxable assessed valuation.

[Read Press Release](#)

[Read Budget Fact Sheet](#)

Budget Development Timeline:

- **February 9 & 10, 2024**
 - City Council Visioning Workshop
- **Tuesday, February 20, 2024**
 - Discussion of Building Inspection Analysis & Staffing Recommendations - [VIDEO](#) + [PRESENTATION](#)
 - Street Pavement Analysis & Maintenance Funding Options - [VIDEO](#) + [PRESENTATION](#)
- **Tuesday, March 19, 2024**
 - Development Services Fee Proposal - [VIDEO](#) + [PRESENTATION](#)
- **Tuesday, April 16, 2024**
 - ??????2024 Community Survey Results - [VIDEO](#) + [PRESENTATION](#)
 - Preliminary Financial Forecast - General Fund - [VIDEO](#) + [PRESENTATION](#)
- **Wednesday, May 22, 2024**
 - City's Strategic Plan - [VIDEO](#) + [PRESENTATION](#)
 - Customer Service Plan & Proposed Budget Overview (Includes 311 Program) - [VIDEO](#) + [PRESENTATION](#)
 - Library Services & Proposed Budget Overview - [VIDEO](#) + [PRESENTATION](#)
 - Management of City's Fleet & Fuel Operations - [VIDEO](#) + [PRESENTATION](#)
- **Tuesday, June 4, 2024**
 - Compensation & Benefits Plan - [VIDEO](#) + [PRESENTATION](#)
- **Saturday, June 8, 2024**
 - Property Tax Rates & Debt Defeasance - [VIDEO](#) + [PRESENTATION](#)
 - Proposed Parks & Recreation Budget Overview with 5-Year Capital Improvements Plan - [VIDEO](#) + [PRESENTATION](#)
 - Holiday Lighting Program - [VIDEO](#) + [PRESENTATION](#)
- **Tuesday, July 2, 2024**
 - City's Facilities Master Plan - [VIDEO](#) + [PRESENTATION](#)
 - Water Utilities & Public Works Proposed Budget Overview with 5-Year Capital Improvements Plan - [VIDEO](#) + [PRESENTATION](#)
 - Streets Maintenance & Rehabilitation Program with 5-Year Capital Improvements Plan - [VIDEO](#) + [PRESENTATION](#)
- **Tuesday, July 16, 2024**
 - Police Department Staffing Analysis Report & Recommendations - [VIDEO](#) + [PRESENTATION](#)
 - Police Services & Proposed Budget Overview - [VIDEO](#) + [PRESENTATION](#)

- Debt Obligations Overview - [VIDEO](#) + [PRESENTATION](#)
- **Thursday, July 25, 2024**
 - Deadline for Chief Appraiser (HaysCAD) to Provide Certified Property Tax Valuations to City
- **Saturday, July 27, 2024**
 - [City Manager's Presentation of Proposed Budget for FY 2024-2025](#) - [VIDEO](#) + [PRESENTATION](#)
- **Tuesday, August 6, 2024**
 - Water and Wastewater - Cost of Service Study & Rates - [VIDEO](#) + [PRESENTATION](#)
- **Tuesday, August 20, 2024**
 - Public Hearing - Budget, Fees, Utility Rates, & Property Tax Rates
 - 1st Reading: Budget Adoption and Ordinance - [VIDEO](#) + [PRESENTATION](#)
 - 1st Reading: Property Tax Rate Adoption Ordinance - [VIDEO](#) + [PRESENTATION](#)
- **Tuesday, September 3, 2024**
 - Economic Development Master Plan - [VIDEO](#) + [PRESENTATION](#)
 - Public Hearing - Budget, Fees, Utility Rates, & Property Tax Rates
 - 2nd Reading: Budget Adoption Ordinance - [VIDEO](#) + [PRESENTATION](#)
 - 2nd Reading: Property Tax Rate Adoption Ordinance - [VIDEO](#) + [PRESENTATION](#)

Supporting Documents

- [Council Adopted FY 2024-2025 Budget - 9-3-2024 22.22 MB](#)
- [FY2024-25 Budget Fact Sheet 3.65 MB](#)
- [Resolution - Providing for Debt Defeasance for FY 2024-2025 12.56 MB](#)
- [Resolution - Record Vote to Consider Proposal to Increase Property Tax Rate 1.44 MB](#)
- [Amendments to Proposed FY 2025 Budget Approved by City Council on 9-3-2024 174.89 KB](#)
- [August 28, 2024 - Notice #6 City Council Budget Meetings and Public Hearings 411.28 KB](#)
- [Notice of Public Hearing on Tax Increase - Publication Dates: 8/14/2024, 8/21/2024, & 8/28/2024 914.07 KB](#)
- [August 21, 2024 - Notice #5 City Council Budget Meetings and Public Hearings 410.51 KB](#)
- [August 14, 2024 - Notice #4 City Council Budget Meetings and Public Hearings 408.9 KB](#)
- [Notice About 2024 Tax Rates 993.8 KB](#)
- [August 7, 2024 - Notice #3 City Council Budget Meetings and Public Hearings 419.08 KB](#)
- [Amendments to Proposed FY 2025 Budget Approved by City Council on 8-3-2024 61.67 KB](#)
- [July 31, 2024 - Notice #2 City Council Budget Meetings and Public Hearings 419.33 KB](#)
- [City Manager's Presentation of Recommended Budget for Fiscal Year 2024-2025 69.02 MB](#)
- [City Manager's Recommended Budget for Fiscal Year 2024-2025 15.69 MB](#)
- [City Manager's Budget Message for Fiscal Year 2024-2025 1.01 MB](#)
- [July 17, 2024 - Notice #1 City Council Budget Meetings and Public Hearings 413.75 KB](#)