



City of Kyle, Texas
Budget Development Timeline
Fiscal Year 2019-2020 Operating & CIP Budgets

Thursday, May 23, 2019	Budget Worksession #1: City Council Policy Worksession City Council Provides Feedback and Direction to City Manager for the Development of the City's FY 2020 Proposed Budget
Thursday, May 30, 2019	Budget Worksession #2: City Council Policy Worksession City Council Provides Feedback and Direction to City Manager for the Development of the City's FY 2020 Proposed Budget
Monday, June 3, 2019	City Manager Shares City Council's Budget Policy Goals, Expectations, & Guidelines with the Department Directors
Tuesday, June 25, 2019	Deadline for City Departments to Submit Line Item Budget and CIP Spending Plan for FY 2019-2020
Tuesday, July 9, 2019 thru Friday, July 12, 2019	Department Directors Meet With City Manager to Review and Finalize Line Item Budgets, CIP Spending Plan, and Revenue Projections
Wednesday, July 24, 2019	City Manager Provides Proposed Line Item Budget and CIP Spending Plan to City Council for Review
Thursday, July 25, 2019	Deadline for Chief Appraiser (HaysCAD) to Provide Certified Property Tax Valuations to City
Saturday, July 27, 2019	Budget Worksession #3: City Council Policy Worksession City Manager Presents Proposed Budget to City Council for FY 2020
Wednesday, August 14, 2019 (Special Called City Council Meeting)	1st Public Hearing - Budget & Tax Rate
Tuesday, August 20, 2019 (Regular City Council Meeting)	2nd Public Hearing - Budget & Tax Rate
Wednesday, August 28, 2019 (Special Called City Council Meeting)	1st Reading: Budget Ordinance 1st Reading: Property Tax Rate Ordinance
Tuesday, September 3, 2019 (Regular City Council Meeting)	2nd Reading: Budget Ordinance 2nd Reading: Property Tax Rate Ordinance