

City of Kyle, Texas  
 Amendments to Proposed Budget for Fiscal Year 2019-2020  
 Considered & Approved by City Council on September 3, 2019

Motion by/ Seconded by	Description of Budget Amendment	General Fund	Water/ Wastewater Utility Fund	Stormwater/ Drainage Utility Fund	Other Funds	TOTAL
1.	Net Increase (Decrease) in Proposed Ending Fund Balance Resulting From Amendments to the Proposed Budget As Approved by City Council on 8-20-2019.	\$ (338,472)	\$ -	\$ -	\$ 235,965	\$ (102,507)
2.	Mayor Mitchell / CM Scheel  Amend the proposed budget to remove the new full-time Management Analyst position added by the City Council on 8-14-2019 in the Office of the City Manager and place the \$80,000.00 funding associated with this new position in the unencumbered fund balance to be reallocated by City Council at the next City Council meeting.	\$ 80,000			\$ -	\$ 80,000
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3.	Net Increase (Decrease) in Proposed Ending Fund Balance:	\$ (258,472)	\$ -	\$ -	\$ 235,965	\$ (22,507)
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